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**BRANCH: STRATEGY AND BUSINESS DEVELOPMENT**

**DEPARTMENT: MONITORING AND EVALUATION**

**FIRST STATISTICAL REPORT 2023/4: SOCIAL ASSISTANCE**

**PERIOD: APRIL 2023**

[ *paying the right social grant, to the right person,  
at the right time and place. NJALO!* ]

## DEFINITION OF TERMS

<b><u>Aged Person</u></b>	Refers to any person, who has, according to the Social Assistance Act, 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b) to qualify for old age grant.
<b><u>Beneficiary</u></b>	Refers to any person who receives social assistance in terms of Sections 6, 7, 8, 9, 10, 11, 12 or 13 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Care Dependency Grant</u></b>	A person is, subject to section 5 and 7 of the Social Assistance Act No.13 of 2004, eligible for a care dependency grant if he or she is a parent, primary caregiver or a foster parent of a child who requires and receives permanent care or support services due to his or her (physical or mental) disability.
<b><u>Care Dependent Child</u></b>	Refers to a child under the age of 18 years who require and receives permanent home care due to his or her severe mental or physical disability.
<b><u>Child</u></b>	Refers to any person under the age of 18 years.
<b><u>Child Grant</u></b>	Refers to Child Support Grant, Care Dependency Grant, and Foster Child Grant.
<b><u>Child Support Grant</u></b>	Refers to a grant paid to a primary caregiver of a child who satisfies the criteria in terms of Section 6 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Disability Grant</u></b>	Refers to a grant paid to a disabled person in terms of Section 9 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Foster Child Grant</u></b>	Refers to a grant paid to a foster parent in terms of Section 8 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Foster Child</u></b>	Refers to any child who has been placed in the custody of a foster parent in terms of the Children Act No. 38 of 2005 or Section 290 of the Criminal Procedure Act of 1977 (Act No 51 of 1977).
<b><u>Foster Parent</u></b>	In terms of the Children's Act No.38 of 2005, foster parent means a person who has foster care of a child by order of the children's court and includes an active member of an organization operating a cluster foster care scheme and who has been assigned responsibility for the foster care of a child.
<b><u>Grant in Aid</u></b>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 12 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<b><u>Grant recipient</u></b>	Refers to an adult who receives grant in respect of him or herself or behalf of a beneficiary or child. In the case of a child grant, and he or she will be a parent/legal guardian, foster parent or caregiver.
<b><u>New Applications</u></b>	New applications are a new social grants added by an existing beneficiary and a new application by a person not previously on Socpen.
<b><u>Older Person</u></b>	Refers to any person who has, according to the Social Assistance Act of 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b).
<b><u>Old Age Grant</u></b>	Refers to a social grant paid to an aged person in terms of Section 10 of the Social Assistance Act of 2004 (No 13 of 2004).
<b><u>Parent</u></b>	In terms of the Children's Act of 2004 in relation to a child includes the adoptive parent of a child but excludes the biological father of a child conceived through the rape or incest with the child's mother, a gamete donor or a parent whose parental rights and responsibilities have been terminated.
<b><u>Social Grant</u></b>	Refers to an Old Age Grant, Disability Grant, War Veteran's Grant, Grant in Aid, Care Dependency Grant, Foster Child Grant and Child Support Grant.
<b><u>War Veteran Grant</u></b>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 11 of the Social Assistance Act of 2004 (Act No 13 of 2004).

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## 1. EXECUTIVE SUMMARY

### 1.1 INTRODUCTION

This report presents the status on social assistance end of April 2023.

### 1.2 PURPOSE

To report on the status of social assistance as at the end of April 2023.

### 1.3 OBJECTIVES

This report serves to:

1.3.1 Inform management about the status of social assistance as at April 2023.

1.3.2 Guide management on areas for improvement in social assistance.

### 1.4. FINDINGS

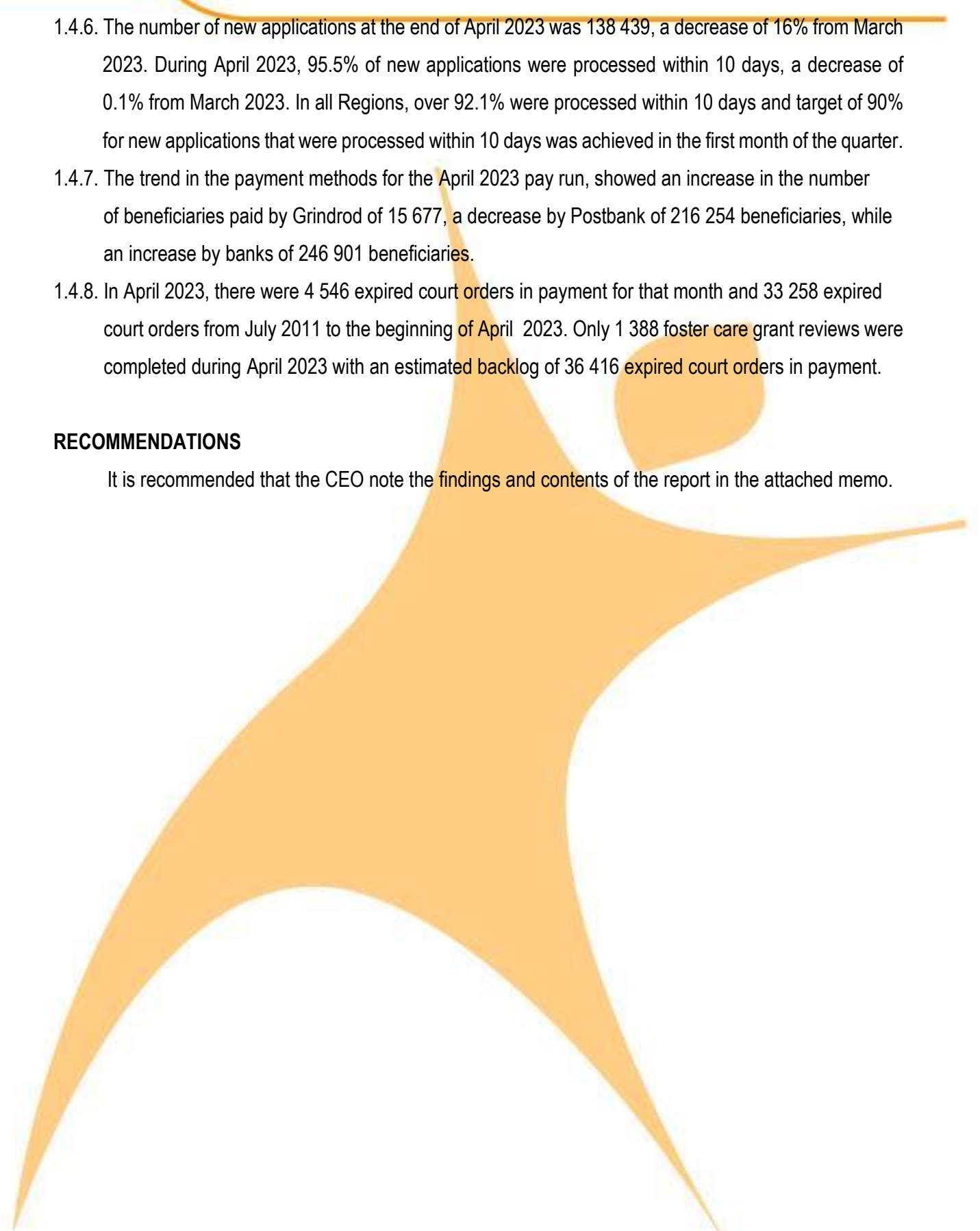
1.4.1. At the end of April 2023, there were 18 865 535 social grants paid to 11 767 356 beneficiaries. The take up of social grants in April 2023 increased by 35 819 or 0.19%. Quarter 1 target is 19 068 192 and 202, 657 social grants must be in payment over the next two months to achieve the target.

1.4.2. Foster Care, Grant in Aid and Old Age Grants take up had increased by 2.72%, 0.97% and 0.41% respectively. Their respective quarter 1 targets are 288 191, 333 138 and 3 899 634 with only Old Age Grant reaching its target in the first month of the quarter. Care Dependency and Child Support Grants had increased by 0.28% and 0.11% while Disability Grant decreased by 0.60%. War Veteran's Grant remain unchanged.

1.4.3. In April 2023, 816 950 Permanent Disability Grants and 212 074 Temporary Disability Grants were in payment. Permanent Disability Grants increased by 0.07% whereas Temporary Disability Grants decreased by 0.01% from March 2023. In the last three months there was a decrease in both TDG and PDG in EC and NW, an increase in PDG in FS, LP and NC. A decrease in PDG in WC and TDG in MP. In GP there was an increase in PDG and decrease in TDG.

1.4.4. The number of children 0-1 accessing social grants decreased by 12 628 in April 2023. The Annual Performance Plan (APP) target of 70% of eligible children 0-1 in receipt of social grants was not achieved, 85.42% of the target are receiving children's grants. None of the Regions achieved their operational plan targets for children 0-1 years in payment.

1.4.5. In April 2023 there were 39 749 children receiving the extended CSG (CSG Top Up for Orphans) by the end of April 2023. The quarter 1 target is 47 225 and is 84.17% of the target. The take up of the extended CSG increased by 6.2% from March 2023.

- 
- 1.4.6. The number of new applications at the end of April 2023 was 138 439, a decrease of 16% from March 2023. During April 2023, 95.5% of new applications were processed within 10 days, a decrease of 0.1% from March 2023. In all Regions, over 92.1% were processed within 10 days and target of 90% for new applications that were processed within 10 days was achieved in the first month of the quarter.
- 1.4.7. The trend in the payment methods for the April 2023 pay run, showed an increase in the number of beneficiaries paid by Grindrod of 15 677, a decrease by Postbank of 216 254 beneficiaries, while an increase by banks of 246 901 beneficiaries.
- 1.4.8. In April 2023, there were 4 546 expired court orders in payment for that month and 33 258 expired court orders from July 2011 to the beginning of April 2023. Only 1 388 foster care grant reviews were completed during April 2023 with an estimated backlog of 36 416 expired court orders in payment.

## **RECOMMENDATIONS**

It is recommended that the CEO note the findings and contents of the report in the attached memo.

**INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT**

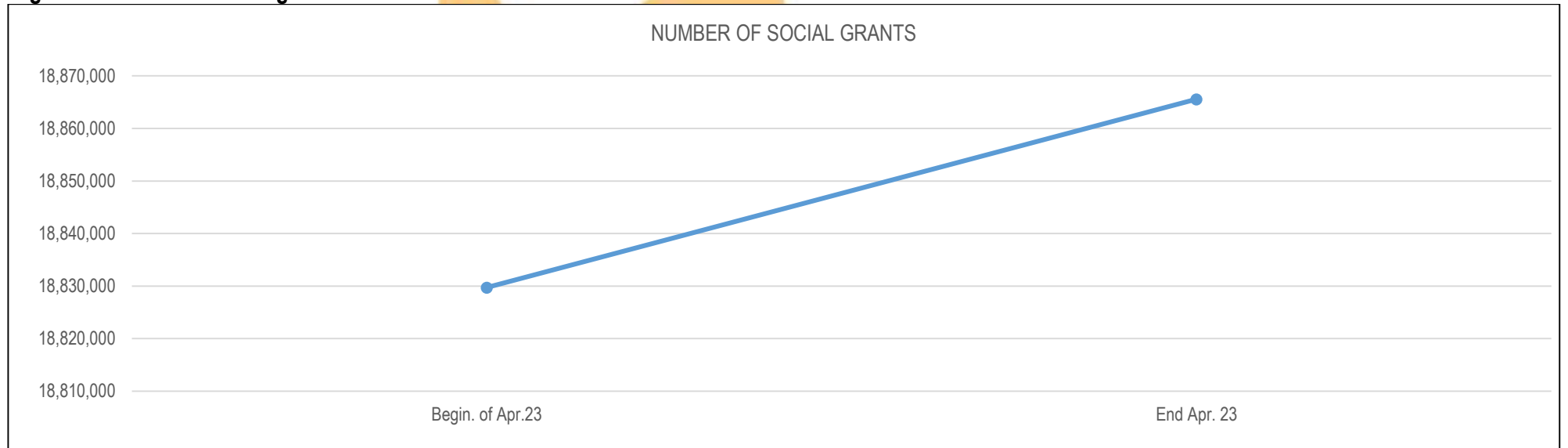
**KRA 1: TAKE-UP RATES OF SOCIAL GRANTS**

**Table 1: Summary of the take up rate of social grants net monthly increase April 2023**

	Begin. of April 23	End April 23	End May 23	End June 23	End July 23	End Aug 23	End Sept 23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar 24
<b>No. of Social Grants</b>	18 829 716	18 865 535											
<b>increase</b>	-	35 819											
<b>% increase</b>		0.19%											

Source: BI SharePoint

**Figure 1: Number of social grants**



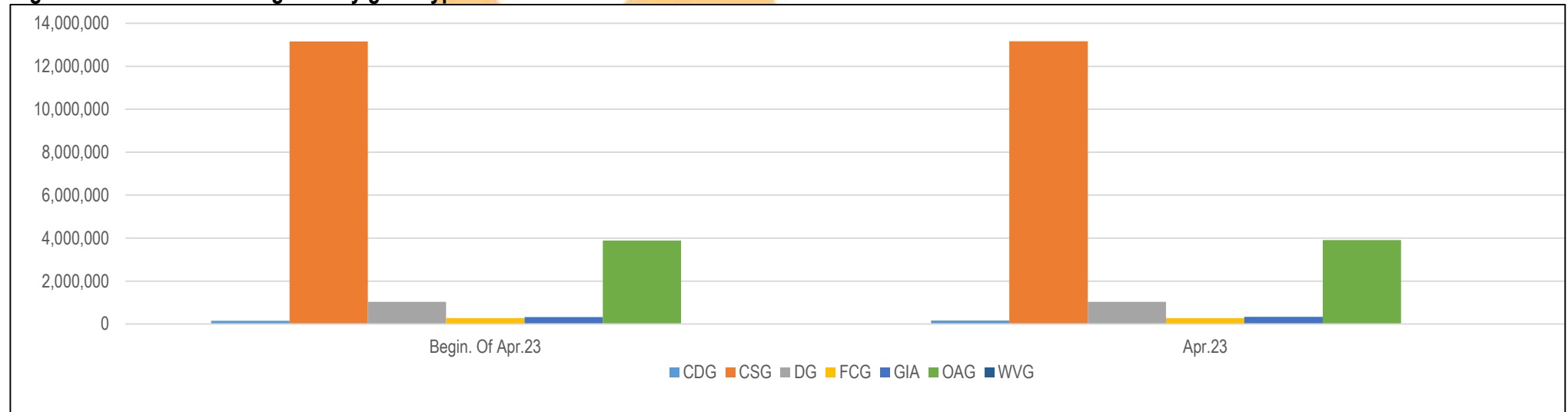
**Table 2: Total number and percentage growth of social grants by grant type net monthly until April 2023**

Grant type	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24	Increase	% Increase
CDG	156 982	157 414												432	0.28%
CSG	13 147 937	13 163 028												15 091	0.11%
DG	1 035 437	1 029 191												(6 246)	(0.60%)
FCG	274 130	281 599												7 469	2.72%
GIA	328 507	331 678												3 171	0.97%
OAG	3 886 708	3 902 610												15 902	0.41%
WVG	15	15												0	0%
<b>Total</b>	<b>18 829 716</b>	<b>18 865 535</b>												<b>35 819</b>	<b>0.19%</b>

Source: Bi SharePoint

Social grants increased by 35 819 as at the end of April 2023 from beginning April 2023. Foster Child Grant had the highest increase of 2.72% and Disability Grant had decreased by 0.6% .

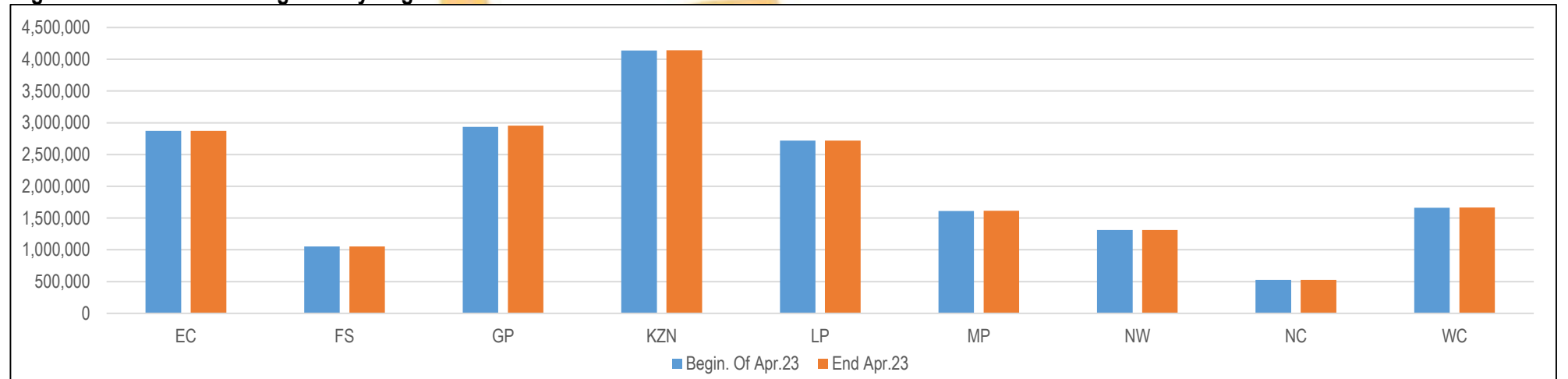
**Figure 2: Number of social grants by grant type**



**Table 3: Number and percentage growth of social grants per region for 2023/24 net monthly: April 2023**

Region	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24	Net Increa.	Mid-year Pop. estimates 2022	Grants % of pop.
EC	2 871 998	2 874 174												2 176	6 676 590	43%
FS	1 053 676	1 053 210												-466	2 932 441	35.9%
GP	2 936 952	2 955 717												18 765	15 810 388	18.7%
KZN	4 137 649	4 143 475												-14 174	11 513 575	36%
LP	2 718 244	2 720 159												1 915	5 926 724	45.9%
MP	1 611 685	1 614 556												2 871	4 743 584	34%
NW	1 311 432	1 312 439												1 1007	4 122 854	31.8%
NC	526 335	527 460												1 125	1 303 047	40.5%
WC	1 661 745	1 664 345												2 600	7 113 776	23.4%
<b>Total</b>	<b>18 829 716</b>	<b>18 865 535</b>												<b>35 819</b>	<b>60 604 992</b>	<b>31.1%</b>

**Figure 3: Number of social grants by Region**



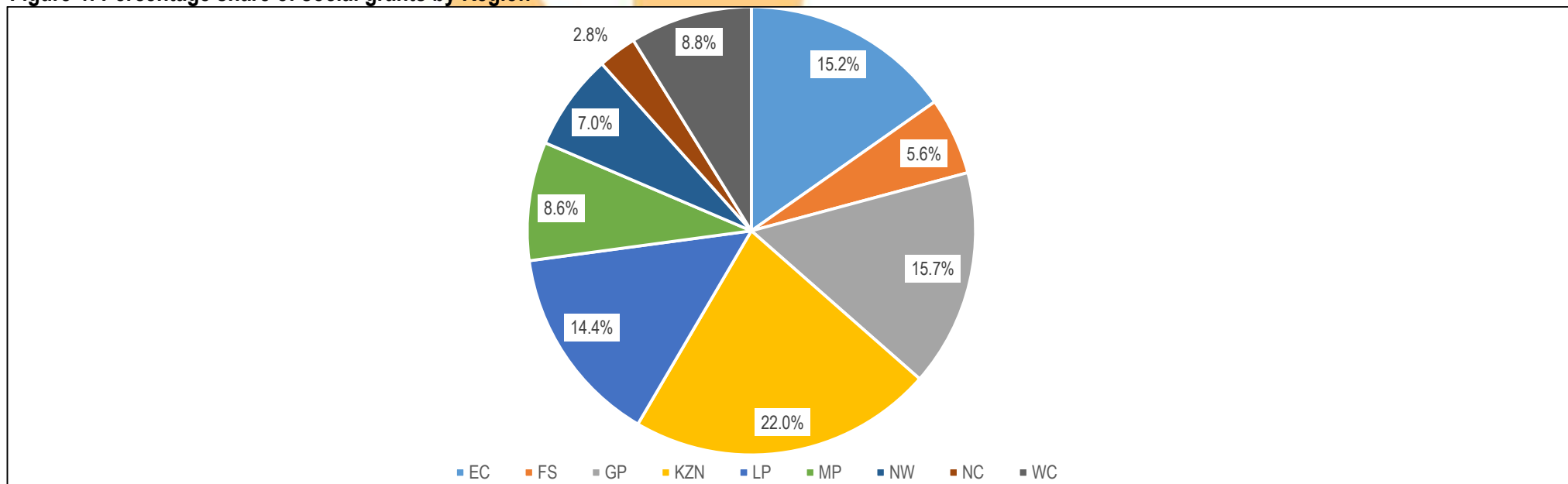
The Regions with the highest proportion of social grants to population are LP, followed by EC, NC, FS and KZN.



**Table 4: Number of social grants per Region by social grant type: April 2023**

REGION	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	Share of the beneficiary pop.	Share of Regional pop. receiving grants against Mid-year population estimate 2022
EC	23 628	1 962 382	172 473	61 444	44 708	609 538	1	2 874 174	15.2%	43%
FS	9 347	711 306	76 667	19 035	14 967	221 888		1 053 210	5.6%	35.9%
GP	22 532	2 028 819	119 589	36 955	15 634	732 185	3	2 955 717	15.7%	18.7%
KZN	39 293	2 980 198	219 220	49 257	91 470	764 033	4	4 143 475	22%	36%
LP	17 775	1 998 500	97 881	34 674	61 110	510 219		2 720 159	14.4%	45.9%
MP	12 079	1 197 899	78 770	17 203	27 446	281 159		1 614 556	8.6%	34%
NW	9 928	910 410	61 253	21 881	19 977	288 989	1	1 312 439	7%	31.8%
NC	5 817	333 480	51 841	9 256	30 559	96 506	1	527 460	2.8%	40.5%
WC	17 015	1 040 034	151 497	31 894	25 807	398 093	5	1 664 345	8.8%	23.4%
<b>Total</b>	<b>157 414</b>	<b>13 163 028</b>	<b>1 029 191</b>	<b>281 599</b>	<b>331 678</b>	<b>3 902 610</b>	<b>15</b>	<b>18 865 535</b>	<b>100%</b>	<b>31.1%</b>
Percentage	0.8%	69.8%	5.5%	1.5%	1.8%	20.7%	0%	100%		

**Figure 4: Percentage share of social grants by Region**



**Table 5. Number of social grants per month per Region: April 2023**

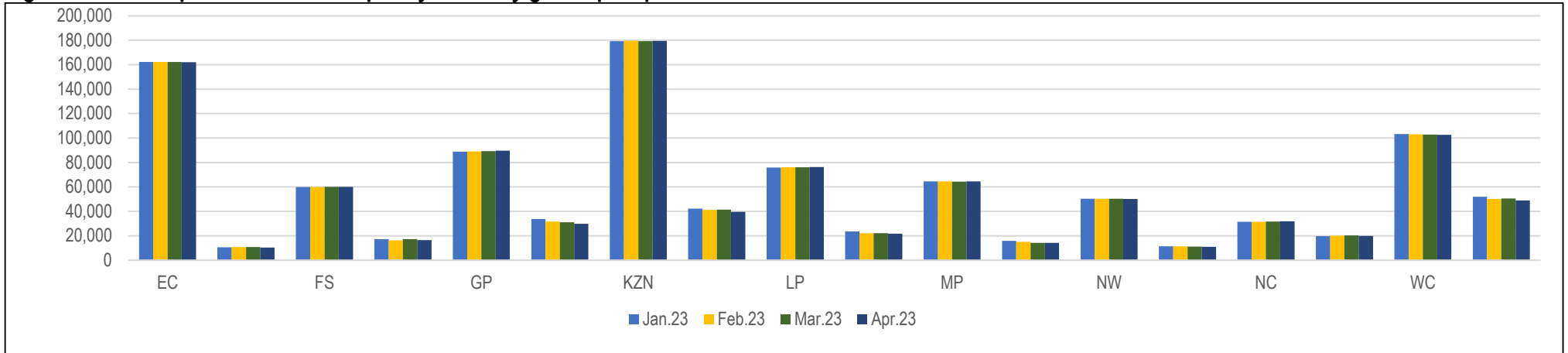
Region	Grant Type	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24
EC	CDG	23 633	23 628											
	CSG	1 962 721	1 962 382											
	DG	172 881	172 473											
	FCG	60 471	61 444											
	OAG	608 079	609 538											
	WVG	1	1											
	<b>Total</b>	<b>2 827 786</b>	<b>2 829 466</b>											
FS	CDG	9 344	9 347											
	CSG	712 077	711 306											
	DG	77 482	76 667											
	FCG	18 517	19 035											
	OAG	221 467	221 888											
	WVG													
<b>Total</b>	<b>1 038 887</b>	<b>1 038 243</b>												
GP	CDG	22 449	22 532											
	CSG	2 016 750	2 028 819											
	DG	120 355	119 589											
	FCG	35 804	36 955											
	OAG	726 253	732 185											
	WVG	3	3											
<b>Total</b>	<b>2 921 614</b>	<b>2 940 083</b>												
KZN	CDG	39 204	39 293											
	CSG	2 979 233	2 980 198											
	DG	220 923	219 220											
	FCG	47 321	49 257											
	OAG	760 082	764 033											
	WVG	4	4											
<b>Total</b>	<b>4 046 767</b>	<b>4 052 005</b>												
LP	CDG	17 741	17 775											
	CSG	1 999 191	1 998 500											
	DG	98 265	97 881											
	FCG	33 525	34 674											

	OAG	508 732	510 219											
	WVG													
	<b>Total</b>	<b>2 657 454</b>	<b>2 659 049</b>											
<b>MP</b>	CDG	12 059	12 079											
	CSG	1 197 170	1 197 899											
	DG	78 644	78 770											
	FCG	16 582	17 203											
	OAG	279 931	281 159											
	WVG													
	<b>Total</b>	<b>1 584 386</b>	<b>1 587 110</b>											
<b>NW</b>	CDG	9 845	9 928											
	CSG	910 706	910 410											
	DG	61 445	61 253											
	FCG	21 336	21 881											
	OAG	288 368	288 989											
	WVG	1	1											
	<b>Total</b>	<b>1 291 701</b>	<b>1 292 462</b>											
<b>NC</b>	CDG	5 818	5 817											
	CSG	333 348	333 480											
	DG	52 079	51 841											
	FCG	9 075	9 256											
	OAG	96 287	96 506											
	WVG	1	1											
	<b>Total</b>	<b>496 608</b>	<b>496 901</b>											
<b>WC</b>	CDG	16 889	17 015											
	CSG	1 036 741	1 040 034											
	DG	153 363	151 497											
	FCG	31 499	31 894											
	OAG	397 509	398 093											
	WVG	5	5											
	<b>Total</b>	<b>1 636 006</b>	<b>1 638 538</b>											

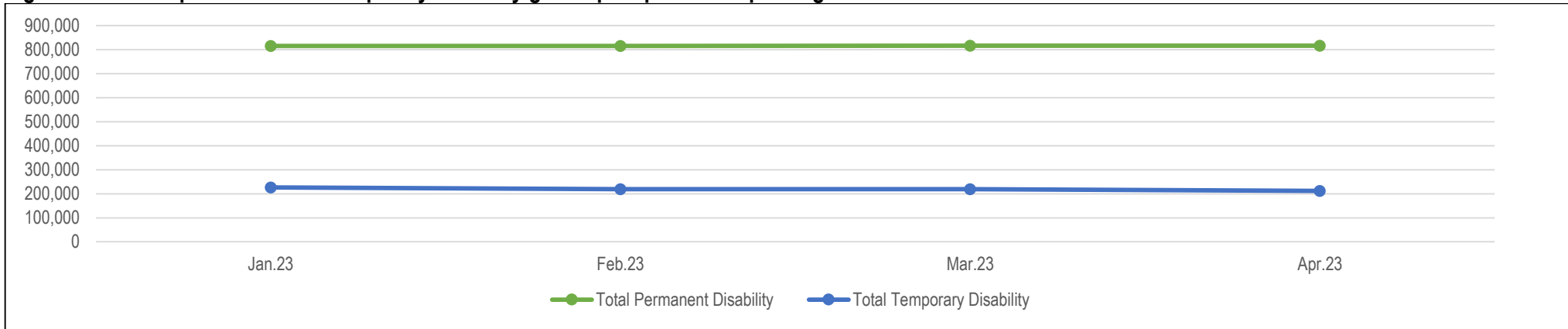
**Table 6: Number disability grants paid per month per Region from January to December 2023**

Region	Disability Type	202301	202302	202303	202304	202305	202306	202307	202308	202309	202310	202311	202312
EC	Not Recommended	7	5	1	1								
	Permanent Disability	162 185	162 327	162 176	162 100								
	Temporary Disability	10 586	10 893	10 704	10 372								
	Unspecified	3	2										
<b>Total</b>		<b>172 781</b>	<b>173 227</b>	<b>172 881</b>	<b>172 473</b>								
FS	Permanent Disability	59 881	59 781	60 157	60 164								
	Temporary Disability	17 370	16 252	17 325	16 503								
<b>Total</b>		<b>77 251</b>	<b>76 033</b>	<b>77 482</b>	<b>76 667</b>								
GP	Not Recommended				1								
	Permanent Disability	88 909	89 063	89 344	89 725								
	Temporary Disability	33 637	31 704	31 011	29 863								
<b>Total</b>		<b>122 546</b>	<b>120 767</b>	<b>120 355</b>	<b>119 589</b>								
KZN	Not Recommended	115	125	118	131								
	Permanent Disability	179 316	179 581	179 337	179 533								
	Temporary Disability	42 156	41 289	41 467	39 555								
	Unspecified	1	1	1	1								
<b>Total</b>		<b>221 588</b>	<b>220 996</b>	<b>220 923</b>	<b>219 220</b>								
LP	Permanent Disability	75 974	76 030	76 161	76 226								
	Temporary Disability	23 545	22 085	22 104	21 655								
<b>Total</b>		<b>99 519</b>	<b>98 115</b>	<b>98 265</b>	<b>97 881</b>								
MP	Not Recommended	32	41	37	31								
	Permanent Disability	64 466	64 487	64 368	64 505								
	Temporary Disability	15 858	15 055	14 239	14 234								
<b>Total</b>		<b>80 356</b>	<b>79 583</b>	<b>78 644</b>	<b>78 770</b>								
NW	Not Recommended		1		1								
	Permanent Disability	50 308	50 296	50 258	50 214								
	Temporary Disability	11 450	11 327	11 187	11 038								
<b>Total</b>		<b>61 758</b>	<b>61 624</b>	<b>61 445</b>	<b>61 253</b>								
NC	Not Recommended	1	1	1	1								
	Permanent Disability	31 510	31 572	31 727	31 854								
	Temporary Disability	19 708	20 190	20 351	19 986								
<b>Total</b>		<b>51 219</b>	<b>51 763</b>	<b>52 079</b>	<b>51 841</b>								
WC	Permanent Disability	103 153	102 995	102 858	102 629								
	Temporary Disability	52 054	50 127	50 505	48 868								
<b>WC Total</b>		<b>155 207</b>	<b>153 122</b>	<b>153 363</b>	<b>151 497</b>								
<b>Total</b>		<b>1 042 225</b>	<b>1 035 230</b>	<b>1 035 437</b>	<b>1 029 191</b>								

**Figure 5: Number permanent and temporary disability grants paid per month**



**Figure 6: Number permanent and temporary disability grants paid per month per Region**



In the last three months there was a decrease in both TDG and PDG in EC and NW, an increase in PDG in FS, LP and NC. A decrease in PDG in WC and TDG in MP. In GP there was an increase in PDG and decrease in TDG.

## INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT

### KRA 2: BENEFICIARIES IN PAYMENT

Table 7: Total number of beneficiaries receiving social grants from April 2016 to April 2023

Financial year	Month	Beginning of the Month	End of the month	Increase/ Decrease
2016/17	April	10,425,809	10,399,256	-26,553
2017/18		10,596,299	10,611,693	15,394
2018/19		10,854,183	10,869,323	14,940
2019/20		11,033,505	11,066,605	33,100
2020/21		11,334,373	11,312,072	-22,301
2021/22		11,312,072	11,478,760	166,688
2022/23		11,603,840	11,621,840	18,000
<b>2023/24</b>			<b>11 744 259</b>	<b>11 767 356</b>
2016/17	May	10,399,256	10,423,501	24,245
2017/18		10,611,693	10,641,258	29,565
2018/19		10,869,323	10,887,562	18,239
2019/20		11,066,605	11,092,545	25,940
2020/21		11,312,072	11,370,095	58,023
2021/22		11,478,760	11,516,266	37,506
2022/23		11,621,840	11,650,454	28,614
<b>2023/24</b>			<b>11 767 356</b>	
2016/17	June	10,423,501	10,453,033	29,532
2017/18		10,641,258	10,667,155	25,897
2018/19		10,887,562	10,892,835	5,273
2019/20		11,092,545	11,122,249	29,704
2020/21		11,370,095	11,421,944	51,841
2021/22		11,516,266	11,530,678	14,412
2022/23		11,650,454	11,677,813	27,359
<b>2023/24</b>				
2016/17	July	10,453,033	10,484,906	31,873
2017/18		10,667,155	10,682,146	14,991
2018/19		10,892,835	10,913,007	20,172
2019/20		11,122,249	11,158,436	36,187
2020/21		11,421,944	11,412,303	-9 641
2021/22		11,530,678	11 527 935	-2 743
2022/23		11,677,813	11 618 565	-59 248
<b>2023/24</b>				
2016/17	August	10,484,906	10,500,216	15,310

2017/18		10,682,146	10,699,627	17,481
2018/19		10,913,007	10,922,038	9,031
2019/20		11,158,436	11,184,569	26,133
2020/21		11,412,303	11,451,387	39,084
2021/22		11,527,935	11,516,128	-11,807
2022/23		11,618,565	11,671,011	52,446
<b>2023/24</b>				
2016/17	September	10,500,216	10,528,201	27,985
2017/18		10,699,627	10,716,658	17,031
2018/19		10,922,038	10,946,702	24,664
2019/20		11,184,569	11,212,678	28,109
<b>2020/21</b>		11,451,387	11,470,956	19,569
<b>2021/22</b>		11,516,128	11,431,843	-84,285
<b>2022/23</b>		11,671,011	11,703,532	32,521
<b>2023/24</b>				
2016/17	October	10,528,201	10,542,676	14,475
2017/18		10,716,658	10,728,745	12,087
2018/19		10,946,702	10,994,987	48,285
2019/20		11,212,678	11,256,228	43,550
2020/21		11,470,956	11,497,771	26,815
2021/22		11,431,843	11,536,788	104,945
2022/23		11,703,532	11,738,316	34,784
<b>2023/24</b>				
2016/17	November	10,542,676	10,568,774	26,098
2017/18		10,728,745	10,769,741	40,996
2018/19		10,994,987	11,041,757	46,770
2019/20		11,256,228	11,283,312	27,084
2020/21		11,497,771	11,508,352	10,581
2021/22		11,536,788	11,554,824	18,036
2022/23		11,738,316	11,762,038	23,722
<b>2023/24</b>				
2016/17	December	10,568,774	10,543,030	-25,744
2017/18		10,769,741	10,766,105	-3,636
2018/19		11,041,757	11,030,665	-11,092
2019/20		11,283,312	11,271,834	-11,478
2020/21		11,508,352	11,364,433	-143,919
2021/22		11,554,824	11,557,829	3,005
2022/23		11,762,038	11,701,581	-60,457
<b>2023/24</b>				

2016/17	January	10,543,030	10,565,182	22,152
2017/18		10,766,105	10,792,720	26,615
2018/19		11,030,665	11,059,317	28,652
2019/20		11,271,834	11,270,619	40,234
2020/21		11,364,433	11,363,935	503
2021/22		11,557,829	11,553,398	4,431
2022/23		11 701 581	11 710 516	8 935
<b>2023/24</b>				
2016/17	February	10,565,182	10,597,626	32,444
2017/18		10,792,720	10,822,651	29,931
2018/19		11,059,317	11,096,368	37,051
2019/20		11,270,619	11,312,068	22,305
2020/21		11,363,935	11,405,022	41,087
2021/22		11,553,398	11,569,704	16 306
2022/23		11 710 516	11 738 830	28 314
<b>2023/24</b>				
2016/17	March	10,597,626	10,596,299	-1,327
2017/18		10,822,651	10,854,183	31,532
2018/19		11,096,368	11,033,505	-62 863
2019/20		<b>11,312,068</b>	11,334,373	<b>22 305</b>
2020/2021		11,405,022	11,457,005	51,983
2021/2022		11,569,704	11,603,840	34,136
2022/2023		11 738 830	11 744 259	5 429
<b>2023/24</b>				
<b>Total new beneficiaries from April to March</b>		<b>2016/17</b>	<b>170,490</b>	
		<b>2017/18</b>	<b>257,884</b>	
		<b>2018/19</b>	<b>179,322</b>	
		<b>2019/20</b>	<b>300,868</b>	
		<b>2020/21</b>	<b>122,632</b>	
		<b>2021/22</b>	<b>291,768</b>	
		<b>2022/23</b>	<b>140 419</b>	
		<b>2023/24</b>		



**Table 8: Total number of beneficiaries receiving social grants by Region from April 2016 to April 2023**

Region	Period	Begin of April	End of April	End of May	End of June	End of July	End of Aug	End of Sept.	End of Oct.	End of Nov.	End of Dec.	End of Jan.	End of Feb.	End of Mar.
EC	2016/17	1,616,817	1,610,264	1,614,225	1,618,511	1,622,040	1,622,826	1,625,510	1,626,178	1,629,728	1,625,573	1,629,980	1,634,633	1,633,924
	2017/18	1,633,924	1,637,048	1,640,644	1,643,848	1,646,357	1,647,777	1,648,535	1,651,640	1,654,369	1,649,990	1,655,183	1,659,425	1,664,971
	2018/19	1,664,971	1,669,344	1,672,071	1,668,489	1,671,813	1,673,022	1,676,385	1,681,083	1,685,765	1,683,429	1,687,464	1,691,324	1,682,122
	2019/20	1,682,122	1,686,368	1,689,843	1,691,750	1,693,427	1,695,785	1,698,362	1,703,034	1,705,310	1,701,950	1,697,845	1,704,172	1,708,379
	2020/21	1,708,379	1,704,506	1,710,703	1,714,576	1,709,189	1,714,423	1,715,923	1,718,460	1,716,733	1,705,169	1,701,540	1,704,952	1,709,751
	2021/22	1,709,751	1,712,140	1,715,726	1,717,241	1,719,087	1,716,334	1,704,009	1,713,542	1,715,468	1,715,200	1,715,474	1,717,715	1,721,079
	2022/23	1,721,079	1,723,019	1,725,111	1,727,505	1,720,429	1,724,780	1,728,102	1,730,915	1,730,678	1,721,478	1,722,446	1,728,519	1,730,020
	<b>2023/24</b>	<b>1 730 020</b>	<b>1 731 692</b>											
FS	2016/17	624,057	621,668	623,566	624,444	625,991	626,775	628,281	629,122	630,974	628,840	630,037	631,779	631,646
	2017/18	631,646	632,508	634,282	635,307	637,177	637,896	638,985	640,358	642,023	639,438	640,342	641,876	643,292
	2018/19	643,292	643,410	643,884	643,625	645,162	645,588	646,783	649,436	652,205	650,316	651,557	653,881	650,178
	2019/20	650,178	651,579	653,437	654,427	655,978	657,632	659,551	661,406	662,407	660,710	660,590	663,114	664,718
	2020/21	664,718	663,203	666,695	669,031	667,586	668,518	668,813	668,530	668,470	659,905	661,516	664,613	668,083
	2021/22	668,083	668,659	669,627	669,672	669,833	669,166	666,592	670,797	670,878	670,336	669,234	670,322	672,672
	2022/23	672,672	673,932	675,863	676,878	675,744	677,148	678,526	679,963	681,650	676,533	675,712	676,953	679,354
	<b>2023/24</b>	<b>679 354</b>	<b>679 289</b>											
GP	2016/17	1,618,571	1,618,484	1,624,169	1,630,680	1,637,334	1,643,988	1,650,617	1,656,715	1,664,003	1,660,924	1,667,021	1,674,647	1,677,578
	2017/18	1,677,578	1,682,139	1,691,761	1,698,585	1,705,259	1,711,669	1,717,334	1,714,371	1,711,742	1,729,772	1,735,992	1,742,766	1,749,543
	2018/19	1,749,543	1,753,412	1,757,763	1,759,157	1,758,709	1,755,415	1,756,638	1,770,051	1,785,407	1,786,991	1,796,864	1,807,028	1,791,719
	2019/20	1,791,719	1,799,524	1,808,672	1,814,112	1,824,697	1,832,362	1,838,320	1,848,467	1,855,949	1,855,069	1,858,843	1,868,006	1,873,583
	2020/21	1,873,583	1,870,052	1,880,457	1,890,498	1,889,135	1,897,375	1,902,082	1,907,926	1,911,657	1,890,201	1,890,623	1,898,846	1,911,013
	2021/22	1,911,013	1,916,947	1,925,358	1,926,627	1,922,996	1,921,684	1,909,342	1,930,554	1,939,336	1,939,966	1,939,919	1,942,204	1,951,641
	2022/23	1,951,641	1,955,431	1,962,719	1,968,811	1,959,018	1,967,381	1,974,386	1,980,955	1,987,164	1,977,841	1,980,899	1,984,819	1,981,165
	<b>2023/24</b>	<b>1 981 165</b>	<b>1 991 698</b>											
KZN	2016/17	2,282,359	2,269,633	2,272,954	2,277,620	2,284,786	2,284,902	2,290,044	2,291,498	2,291,707	2,282,508	2,284,115	2,289,468	2,284,639
	2017/18	2,284,639	2,286,533	2,290,159	2,296,195	2,294,331	2,298,389	2,303,381	2,302,685	2,305,051	2,298,399	2,306,316	2,312,324	2,319,392
	2018/19	2,319,392	2,322,378	2,325,768	2,328,209	2,183,172	2,338,050	2,345,891	2,356,883	2,363,870	2,360,376	2,365,758	2,372,005	2,363,953
	2019/20	2,363,953	2,370,647	2,369,364	2,380,385	2,390,148	2,395,343	2,401,660	2,411,462	2,416,817	2,415,073	2,416,919	2,423,568	2,428,874
	2020/21	2,428,874	2,424,499	2,437,492	2,446,729	2,444,812	2,450,927	2,454,952	2,461,691	2,463,042	2,436,392	2,432,235	2,439,883	2,446,537
	2021/22	2,446,537	2,451,850	2,460,679	2,464,702	2,465,444	2,463,365	2,444,314	2,464,858	2,465,598	2,466,413	2,466,800	2,472,422	2,476,268
	2022/23	2,476,268	2,480,786	2,487,134	2,493,416	2,459,911	2,484,214	2,491,192	2,504,819	2,508,311	2,494,360	2,497,042	2,505,309	2,503,281
	<b>2023/24</b>	<b>2 503 281</b>	<b>2 508 288</b>											
LP	2016/17	1,421,852	1,420,142	1,423,147	1,426,909	1,431,123	1,433,927	1,436,847	1,437,500	1,441,190	1,439,265	1,443,090	1,446,941	1,447,198
	2017/18	1,447,198	1,450,253	1,453,844	1,457,101	1,460,669	1,462,840	1,464,886	1,468,016	1,471,024	1,468,898	1,472,955	1,476,666	1,480,147
	2018/19	1,480,147	1,482,214	1,484,326	1,486,632	1,490,412	1,492,223	1,496,363	1,501,699	1,505,841	1,503,467	1,507,147	1,511,647	1,504,547

Source: SASSA BI data

	2019/20	1,504,547	1,508,576	1,511,745	1,515,323	1,518,713	1,520,973	1,524,119	1,528,180	1,530,625	1,529,237	1,529,730	1,535,979	1,539,238
	2020/21	1,539,238	1,536,615	1,545,762	1,553,012	1,554,888	1,559,471	1,562,353	1,565,641	1,567,363	1,551,665	1,554,011	1,559,624	1,567,169
	2021/22	1,567,169	1,568,722	1,573,912	1,576,264	1,575,837	1,575,498	1,565,499	1,578,911	1,580,139	1,579,882	1,580,427	1,583,858	1,589,534
	2022/23	1,589,534	1,593,836	1,597,689	1,600,907	1,599,249	1,602,046	1,604,663	1,607,206	1,609,501	1,601,878	1,603,712	1,606,536	1,610,236
	<b>2023/24</b>	<b>1 610 236</b>	<b>1 611 822</b>											
MP	2016/17	849,327	849,309	850,129	852,305	854,692	854,788	857,152	857,905	860,586	858,823	861,515	864,733	864,354
	2017/18	864,354	865,570	868,887	872,060	873,333	875,793	876,850	879,564	881,912	879,926	881,933	884,455	887,120
	2018/19	887,120	888,427	889,530	890,042	892,830	894,268	896,489	899,525	903,011	901,923	904,674	907,636	903,259
	2019/20	903,259	905,966	908,896	910,498	913,024	914,881	917,113	920,236	922,265	921,307	922,209	924,937	925,677
	2020/21	925,677	924,034	929,390	934,287	935,240	937,269	939,018	940,765	941,625	933,338	933,724	937,147	940,160
	2021/22	940,160	941,042	942,938	944,114	944,450	944,559	937,890	948,862	950,713	951,731	951,746	953,864	957,645
	2022/23	957,645	960,428	963,010	965,131	963,201	966,254	969,097	972,127	974,881	969,783	970,930	972,377	972,946
	<b>2023/24</b>	<b>972,946</b>	<b>975 065</b>											
NC	2016/17	274,135	274,195	275,643	276,542	277,406	278,212	279,067	279,776	280,662	279,757	280,341	280,486	280,124
	2017/18	280,124	280,442	281,263	281,986	282,881	283,451	284,228	285,221	286,074	285,311	285,639	286,165	286,597
	2018/19	286,597	286,379	287,424	287,734	287,946	287,943	288,659	289,331	290,176	289,358	289,478	290,128	289,216
	2019/20	289,216	289,589	290,461	291,433	292,644	292,769	293,750	294,734	295,807	294,937	294,181	294,348	294,767
	2020/21	294,767	294,081	297,004	298,253	298,131	299,632	300,282	301,325	302,230	294,172	295,737	298,275	300,707
	2021/22	300,707	301,489	302,432	302,338	302,318	301,643	298,499	301,860	302,229	302,265	300,863	300,722	301,872
	2022/23	301,872	302,713	303,593	304,481	303,109	304,587	305,800	307,056	308,457	305,992	306,222	307,550	308,529
	<b>2023/24</b>	<b>308 529</b>	<b>308 701</b>											
NW	2016/17	738,870	736,886	738,187	739,699	742,097	743,612	745,499	746,248	747,937	745,959	747,804	749,605	749,601
	2017/18	749,601	750,936	753,068	754,714	756,488	757,551	758,590	760,462	762,232	760,063	761,197	762,821	764,380
	2018/19	764,380	764,678	764,973	766,301	767,303	768,004	769,782	771,805	774,068	772,904	774,318	776,044	769,127
	2019/20	769,127	771,260	773,416	775,137	776,996	778,579	780,625	783,216	784,615	783,441	783,948	787,145	788,917
	2020/21	788,917	787,230	792,229	795,627	795,684	798,203	799,560	801,673	802,010	793,433	795,501	797,873	800,387
	2021/22	800,387	801,942	804,119	804,211	803,155	802,288	785,994	803,686	804,002	803,633	804,089	805,364	807,904
	2022/23	807,904	809,198	810,892	812,330	807,226	809,938	812,360	814,308	816,018	811,585	812,775	815,071	817,203
	<b>2023/24</b>	<b>817 203</b>	<b>818 065</b>											
WC	2016/17	999,821	998,675	1,001,481	1,006,323	1,009,437	1,011,186	1,015,194	1,017,744	1,021,998	1,021,381	1,021,279	1,025,334	1,027,839
	2017/18	1,027,235	1,026,264	1,027,350	1,027,359	1,025,651	1,024,261	1,046,342	1,050,605	1,055,314	1,054,308	1,053,163	1,056,153	1,058,741
	2018/19	1,058,741	1,059,081	1,061,823	1,062,646	1,065,009	1,067,525	1,069,712	1,075,174	1,081,414	1,081,901	1,082,057	1,086,675	1,079,384
	2019/20	1,079,384	1,083,096	1,086,711	1,089,184	1,092,809	1,096,245	1,099,178	1,105,493	1,109,517	1,110,110	1,106,354	1,110,799	1,110,220
	2020/21	1,110,220	1,107,852	1,115,363	1,119,931	1,117,638	1,125,569	1,127,973	1,131,760	1,135,222	1,100,158	1,099,048	1,103,809	1,113,198
	2021/22	1,113,198	1,115,969	1,121,475	1,125,509	1,124,815	1,121,681	1,119,704	1,123,718	1,126,461	1,128,403	1,124,846	1,123,233	1,125,225
	2022/23	1,125,225	1,122,497	1,124,443	1,128,354	1,130,678	1,134,663	1,139,406	1,140,967	1,145,378	1,142,131	1,140,778	1,141,696	1,141,525
	<b>2023/24</b>	<b>1 141 525</b>	<b>1 142 736</b>											
<b>Total</b>	2016/17	10,425,809	10,399,256	10,423,501	10,453,033	10,484,906	10,500,216	10,528,211	10,542,686	10,568,785	10,543,030	10,565,182	10,597,626	10,596,903
	2017/18	10,596,299	10,611,693	10,641,258	10,667,155	10,682,146	10,699,627	10,739,131	10,752,922	10,769,741	10,766,105	10,792,720	10,822,651	10,854,183
	2018/19	10,854,183	10,869,323	10,887,562	10,892,835	10,762,356	10,922,038	10,946,702	10,994,987	11,041,757	11,030,665	11,059,317	11,096,368	11,033,505

2019/20	11,033,505	11,066,605	11,092,545	11,122,249	11,158,436	11,148,569	11,212,678	11,256,228	11,283,312	11,271,834	11,270,619	11,312,068	11,334,373
2020/21	11,334,373	11,312,072	11,370,095	11,421,944	11,412,303	11,451,387	11,470,956	11,497,771	11,508,352	11,364,433	11,363,935	11,405,022	11,450,005
2021/22	11,450,005	11,478,760	11,516,266	11,530,678	11,527,935	11,516,128	11,431,843	11,536,788	11,554,824	11,557,829	11,553,398	11,569,704	11,603,840
2022/23	11,603,840	11,621,840	11,650,454	11,677,813	11,618,565	11,671,011	11,703,532	11,738,316	11,762,038	11,701,581	11,710,516	11,738,830	11,744,259
<b>2023/24</b>	<b>11 744 259</b>	<b>11 767 356</b>											

**Table 9a: Number of beneficiaries by grant type without grant in aid for April 2023**

REGIONS	CDG	CSG	COMB	DG	FCG	OAG	WVG	Total
EC	21 845	1 076 779	1 422	172 473	44 171	609 538	1	1 926 229
FS	8 702	418 027	475	76 667	14 214	221 888		739 973
GP	21 432	1 186 050	623	119 589	26 870	732 185	3	2 086 752
KZN	37 130	1 647 935	1 204	219 220	36 632	764 033	4	2 706 158
LP	16 912	1 070 701	496	97 881	25 230	510 219		1 721 439
MP	11 533	661 448	324	78 770	13 308	281 159		1 046 542
NW	9 332	499 953	395	61 253	15 767	288 989	1	875 690
NC	5 182	183 113	473	51 841	6 284	96 506	1	343 400
WC	15 666	635 957	936	151 497	20 060	398 093	5	1 222 214
<b>Total</b>	<b>147 734</b>	<b>7 379 963</b>	<b>6 348</b>	<b>1 029 191</b>	<b>202 536</b>	<b>3 902 610</b>	<b>15</b>	<b>12 668 397</b>

Source: BI SharePoint Cube

**Table 9b: Number of beneficiaries by grant type with grant in aid for April 2023**

REGIONS	CDG	CSG	COMB	DG	FCG	GIA	OAG	WVG	Total
EC	21 845	1 076 779	1 422	172 473	44 171	44 708	609 538	1	1 970 937
FS	8 702	418 027	475	76 667	14 214	14 967	221 888		754 940
GP	21 432	1 186 050	623	119 589	26 870	15 634	732 185	3	2 102 386
KZN	37 130	1 647 935	1 204	219 220	36 632	91 470	764 033	4	2 797 628
LP	16 912	1 070 701	496	97 881	25 230	61 110	510 219		1 782 549
MP	11 533	661 448	324	78 770	13 308	27 446	281 159		1 073 988
NW	9 332	499 953	395	61 253	15 767	19 977	288 989	1	895 667
NC	5 182	183 113	473	51 841	6 284	30 559	96 506	1	373 959
WC	15 666	635 957	936	151 497	20 060	25 807	398 093	5	1 248 021
<b>Total</b>	<b>147 734</b>	<b>7 379 963</b>	<b>6 348</b>	<b>1 029 191</b>	<b>202 536</b>	<b>331 678</b>	<b>3 902 610</b>	<b>15</b>	<b>13 000 075</b>

Source: BI SharePoint Cube

**Table 10: Number of beneficiaries and the combinations of social grants received for April 2023**

GRANT TYPE	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
\CDG\	4 192	1 503	5 613	7 195	2 696	1 503	1 910	730	3 786	29 128
\CDG\CSG\	27 443	9 522	28 362	42 741	24 855	15 883	13 446	5 030	14 443	181 725
\CDG\FCG\	160	74	165	124	50	33	43	37	173	859
\CDG\FCG\CSG\	633	198	266	525	299	178	247	165	332	2 843
\CDG\FCG\GIA\	7	1		10	5	3		5	3	34
\CDG\FCG\GIA\CSG\									1	1
\CDG\GIA\	257	87	42	720	227	98	109	158	79	1 777
\CDG\GIA\CSG\	20	5	9	8	12	4	11	9	10	88
\CSG\	821 201	314 839	1 033 281	1 261 124	915 869	544 488	401 301	128 830	503 975	5 924 908
\CSG\GIA\	516	176	83	939	270	136	58	570	604	3 352
\DG\	105 979	41 790	76 279	119 180	57 710	40 731	33 468	22 820	79 436	577 393
\DG\CDG\	538	232	502	852	167	157	181	211	605	3 445
\DG\CDG\CSG\	9 167	5 788	6 287	21 894	5 236	4 698	5 355	4 691	7 607	70 723
\DG\CDG\FCG\	21	13	6	12	3	2		8	31	96
\DG\CDG\FCG\CSG\	215	140	83	356	53	78	96	171	222	1 414
\DG\CDG\FCG\GIA\	5	1		3	1	3	1	1	1	16
\DG\CDG\FCG\GIA\CSG\	5	1	1	9		3	1	4	4	28
\DG\CDG\GIA\	42	8	37	93	16	16	18	22	36	288
\DG\CDG\GIA\CSG\	210	88	153	618	199	352	193	237	210	2 260
\DG\CSG\	94 907	58 618	70 160	211 529	56 763	55 759	44 003	34 895	105 807	732 441
\DG\FCG\	907	717	541	1 089	284	250	314	260	1 036	5 398
\DG\FCG\CSG\	9 462	6 629	4 015	18 028	2 958	3 191	4 121	3 274	6 644	58 322
\DG\FCG\GIA\	43	21	35	93	31	31	30	27	58	369
\DG\FCG\GIA\CSG\	208	80	92	411	87	196	121	172	182	1 549
\DG\GIA\	8 512	3 223	9 314	22 182	9 119	8 607	6 951	5 331	13 129	86 368
\DG\GIA\CSG\	2 364	891	2 364	6 239	2 775	3 837	2 152	1 961	3 020	25 603
\FCG\	17 232	10 004	19 381	18 723	10 980	5 537	7 880	2 347	12 502	104 586
\FCG\CSG\	39 096	14 096	23 781	38 672	24 019	14 290	15 582	4 720	11 270	185 526
\FCG\GIA\	1 603	747	178	4 021	2 334	454	536	739	556	11 168
\FCG\GIA\CSG\	5	2	1	4			3	4	4	23
\OAG\	318 995	137 158	573 116	426 911	294 464	171 146	194 205	46 667	295 510	2 458 172
\OAG\CDG\CSG\	12 459	2 308	4 826	14 183	5 239	3 266	3 586	1 312	2 560	49 739
\OAG\CDG\FCG\CSG\	509	135	225	417	158	105	128	109	220	2 006
\OAG\CDG\FCG\GIA\CSG\	33	20	4	50	12	6	10	41	10	186

\OAG\CDG\GIA\CSG\	780	220	51	1 612	362	303	244	580	155	4 307
\OAG\CSG\	174 079	44 169	103 018	172 986	117 957	66 578	51 830	14 287	51 985	796 889
\OAG\CSG\GIA\	614	174	29	912	206	179	53	733	421	3 321
\OAG\FCG\CSG\	44 522	13 893	23 221	41 694	19 879	12 986	15 319	4 217	11 029	186 760
\OAG\FCG\GIA\CSG\	3 989	1 324	285	8 008	2 875	1 503	1 235	2 381	758	22 358
\OAG\GIA\	20 238	7 594	4 995	45 921	41 565	13 085	10 109	14 986	12 396	170 889
\OAG\GIA\CSG\	10 514	2 798	890	18 191	12 086	5 388	3 212	5 958	1 919	60 956
\WVG\	1		3	1			1		5	11
\WVG\GIA\				3				1		4
\WVG\CSG\	7	2	4	5	1	2	2		2	25
\WVG\FCG\CSG\	2									2
<b>Total</b>	<b>1 731 692</b>	<b>679 289</b>	<b>1 991 698</b>	<b>2 508 288</b>	<b>1 611 822</b>	<b>975 065</b>	<b>818 065</b>	<b>308 701</b>	<b>1 142 736</b>	<b>11 767 356</b>

Source: BI SharePoint cube

Table 10 illustrates the distribution in the number of beneficiaries by combination of grant type and Region. There are no repeat of beneficiaries by grant type. There are **11 767 356** distinct beneficiaries.

### INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY

#### KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES

Table 11: Number of beneficiaries (caregivers) by age category and gender per grant type: April 2023

Beneficiary Age Grouping	April 2023									Total
	CDG			CSG			FCG			
	Female	Male	Total	Female	Male	Total	Female	Male	Total	
Invalid DOB				28		28	3		3	31
(16 - 17 Years)				118		118				118
(17 - 18 Years)	1		1	795	2	797				798
(18 - 19 Years)	45	1	46	20 096	84	20 180	2	1	3	20 229
(19 - 20 Years)	112	5	117	47 504	269	47 773	36	4	40	47 930
(20 - 25 Years)	3 523	65	3 588	687 718	5 859	693 577	2 127	482	2 609	699 774
(25 - 30 Years)	12 856	179	13 035	1 266 541	13 480	1 280 021	8 065	1 354	9 419	1 302 475
(30 - 35 Years)	25 199	420	25 619	1 400 572	20 864	1 421 436	12 358	1 569	13 927	1 460 982
(35 - 40 Years)	29 800	744	30 544	1 230 767	28 095	1 258 862	13 380	1 285	14 665	1 304 071
(40 - 45 Years)	24 413	948	25 361	900 184	29 503	929 687	13 565	1 151	14 716	969 764
(45 - 50 Years)	17 517	930	18 447	607 721	26 092	633 813	15 456	1 078	16 534	668 794
(50 - 55 Years)	11 422	763	12 185	387 251	20 446	407 697	20 363	1 106	21 469	441 351
(55 - 60 Years)	6 723	505	7 228	231 737	13 598	245 335	25 255	997	26 252	278 815
(60 - 65 Years)	4 500	325	4 825	160 918	10 858	171 776	27 394	1 184	28 578	205 179
(65 - 70 Years)	3 038	215	3 253	111 964	7 990	119 954	22 135	1 249	23 384	146 591
(70 - 75 Years)	1 820	140	1 960	73 351	5 506	78 857	14 793	1 115	15 908	96 725
(75 - 80 Years)	798	62	860	35 432	2 588	38 020	7 666	586	8 252	47 132
(80 - 85 Years)	424	19	443	19 399	1 444	20 843	4 174	304	4 478	25 764
(85 - 90 Years)	136	8	144	6 538	424	6 962	1 392	99	1 491	8 597
(90 - 95 Years)	53	2	55	3 124	139	3 263	614	32	646	3 964
(95 - 100 Years)	13	1	14	674	27	701	115	8	123	838
(> 100 Years)	8	1	9	245	16	261	39		39	309
<b>Total</b>	<b>142 401</b>	<b>5 333</b>	<b>147 734</b>	<b>7 192 677</b>	<b>187 284</b>	<b>7 379 961</b>	<b>188 932</b>	<b>13 604</b>	<b>202 536</b>	<b>7 730 231</b>

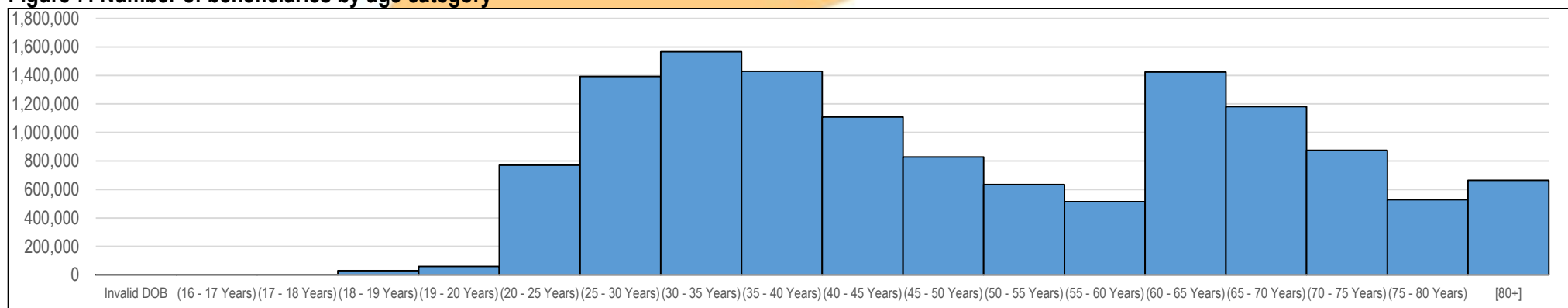
As at the end of April 2023, there were 2.7% of the caregivers of social grants in respect of children being male.

**Table 12: Number of beneficiaries by age category per Region as at the end of April 2023**

Beneficiary Age Grouping	Eastern Cape	Free State	Gauteng	KwaZulu-Natal	Limpopo	Mpumalanga	North West	Northern Cape	Western Cape	National	Mid-year population estimate	% receiving grants
Invalid DOB	5	6	2	17	4	4	2	1	3	44		
(16 Years)	15	4	30	28	19	7	3	2	10	118	1 046 592	0,01%
(17 Years)	111	28	170	178	101	68	34	10	98	798	1 017 819	0,08%
(18 Years)	3 790	1 344	4 292	7 970	3 951	2 892	1 892	924	2 299	29 354	991 811	2,96%
(19 Years)	7 954	2 916	8 598	16 043	7 868	5 871	4 017	1 783	4 768	59 818	969 282	6,17%
(20 - 24 Years)	105 110	38 749	109 411	196 465	109 179	76 079	52 571	22 287	59 855	769 706	4 679 025	16,45%
(25 - 29 Years)	200 030	72 070	209 805	333 336	203 507	127 476	93 870	35 569	116 021	1 391 684	5 204 107	26,74%
(30 - 34 Years)	214 392	91 385	256 230	350 110	229 135	141 628	106 744	38 342	139 315	1 567 281	5 595 776	28,01%
(35 - 39 Years)	196 786	84 661	234 419	316 390	202 734	126 550	93 985	35 017	138 663	1 429 205	5 129 983	27,86%
(40 - 44 Years)	153 349	70 560	187 776	226 989	154 560	94 139	76 142	30 954	114 395	1 108 864	4 033 287	27,49%
(45 - 49 Years)	122 112	51 630	136 730	166 575	111 642	69 035	56 585	25 735	88 399	828 443	3 306 756	25,05%
(50 - 54 Years)	103 090	41 401	94 147	126 725	74 785	52 002	43 165	24 665	74 313	634 293	2 682 241	23,65%
(55 - 59 Years)	89 768	34 974	64 774	107 171	54 771	39 735	32 113	24 121	66 642	514 069	2 260 113	22,75%
(60 - 64 Years)	241 565	84 323	256 601	280 487	167 147	101 055	105 229	42 762	144 685	1 423 854	1 846 146	77,13%
(65 - 69 Years)	189 599	70 496	225 395	230 315	137 675	88 012	86 697	35 007	118 636	1 181 832	1 437 026	82,24%
(70 - 74 Years)	141 407	50 427	151 242	187 199	110 677	62 722	60 794	25 456	84 429	874 353	1 044 343	83,72%
(75 - 79 Years)	83 290	29 892	85 221	110 999	77 997	36 324	38 732	15 618	50 353	528 426	662 487	79,76%
[80+]	119 893	30 512	78 033	141 798	137 265	50 696	43 467	16 155	45 943	663 762	609 258	108,95%
<b>Total</b>	<b>1 972 266</b>	<b>755 378</b>	<b>2 102 876</b>	<b>2 798 795</b>	<b>1 783 017</b>	<b>1 074 295</b>	<b>896 042</b>	<b>374 408</b>	<b>1 248 827</b>	<b>13 005 904</b>	<b>42 516 051</b>	<b>30,59%</b>

Table 12 illustrates the distribution of beneficiaries by age category as at end of April 2023 was **13 005 904** and constituted 30.6% of the population.

**Figure 7: Number of beneficiaries by age category**



**Table 13: Number of beneficiaries by age and gender category per Region as at the end of April 2023**

Beneficiary Age Grouping	Eastern Cape		Free State		Gauteng		KwaZulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Invalid DOB	4	1	6	0	2	0	16	1	4	0
(16 Years)	15	0	4	0	30	0	28	0	19	0
(17 Years)	111	0	28	0	169	1	178	0	101	0
(18 Years)	3 037	753	1 008	336	3 341	951	6 681	1 289	3 196	755
(19 Years)	6 859	1 095	2 485	431	7 465	1 133	14 345	1 698	7 043	825
(20 - 24 Years)	97 728	7 382	35 654	3 095	102 566	6 845	185 077	11 388	103 826	5 353
(25 - 29 Years)	188 775	11 255	67 587	4 483	201 008	8 797	316 791	16 545	196 054	7 453
(30 - 34 Years)	200 375	14 017	85 055	6 330	244 014	12 216	330 492	19 618	220 548	8 587
(35 - 39 Years)	180 085	16 701	76 674	7 987	219 182	15 237	293 343	23 047	193 385	9 349
(40 - 44 Years)	136 012	17 337	62 121	8 439	170 864	16 912	204 245	22 744	144 757	9 803
(45 - 49 Years)	103 866	18 246	43 412	8 218	120 416	16 314	144 323	22 252	101 299	10 343
(50 - 54 Years)	84 713	18 377	33 296	8 105	78 063	16 084	105 501	21 224	64 593	10 192
(55 - 59 Years)	71 158	18 610	26 729	8 245	50 190	14 584	86 475	20 696	45 201	9 570
(60 - 64 Years)	163 626	77 939	55 659	28 664	158 773	97 828	195 876	84 611	113 276	53 871
(65 - 69 Years)	126 455	63 144	46 712	23 784	136 133	89 262	158 556	71 759	89 672	48 003
(70 - 74 Years)	96 515	44 892	34 052	16 375	93 403	57 839	131 955	55 244	72 683	37 994
(75 - 79 Years)	58 784	24 506	21 141	8 751	55 198	30 023	81 515	29 484	59 078	18 919
(80 - 84 Years)	48 807	16 556	13 063	4 373	32 517	14 627	60 953	16 699	47 688	15 014
(85 - 89 Years)	23 341	6 590	6 591	1 701	15 212	5 423	28 934	5 939	30 335	6 495
(90 - 94 Years)	14 686	3 064	2 886	651	6 007	1 685	17 848	2 515	21 454	2 898
(95 - 100 Years)	3 808	859	713	146	1 614	361	5 693	749	7 329	986
(> 100 Years)	1 854	328	319	69	464	123	2 161	307	4 591	475
<b>Total</b>	<b>1 610 614</b>	<b>361 652</b>	<b>615 195</b>	<b>140 183</b>	<b>1 696 631</b>	<b>406 245</b>	<b>2 370 986</b>	<b>427 809</b>	<b>1 526 132</b>	<b>256 885</b>



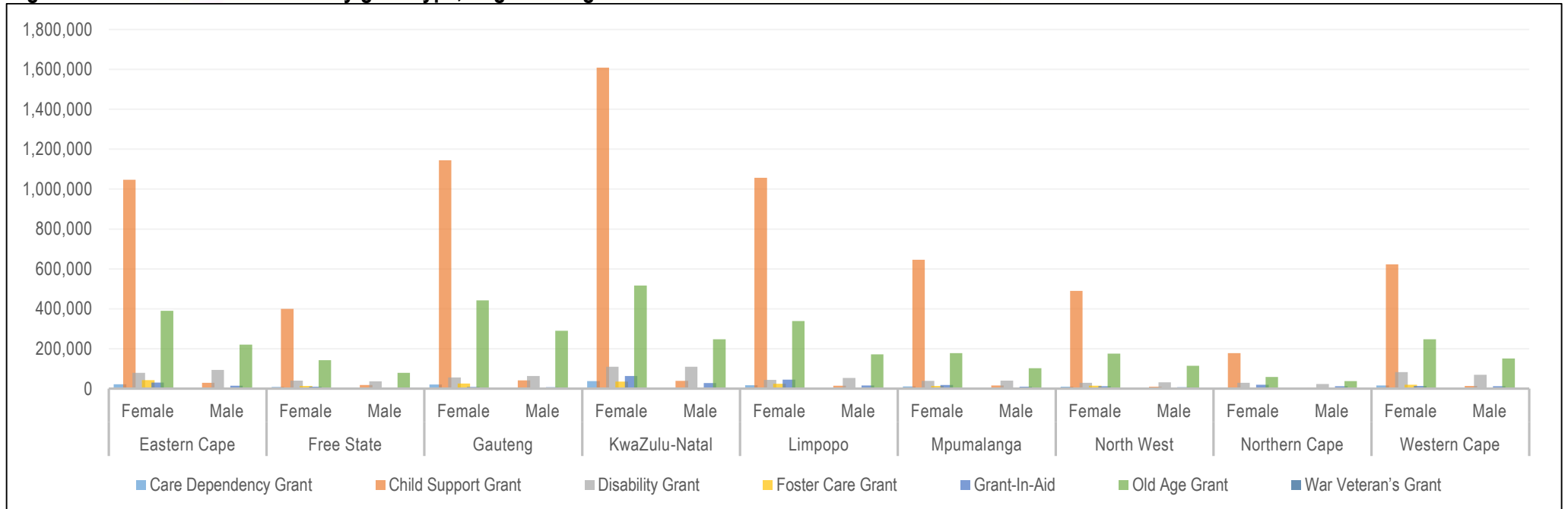
Beneficiary Age Grouping	Mpumalanga		North West		Northern Cape		Western Cape		National		National Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
Invalid DOB	4	0	1	1	1	0	1	2	39	5	44
(16 Years)	7	0	3	0	2	0	10	0	118	0	118
(17 Years)	67	1	34	0	10	0	98	0	796	2	798
(18 Years)	2 446	446	1 522	370	727	197	1 772	527	23 730	5 624	29 354
(19 Years)	5 334	537	3 534	483	1 538	245	3 942	826	52 545	7 273	59 818
(20 - 24 Years)	71 941	4 138	49 651	2 920	20 647	1 640	54 977	4 878	722 067	47 639	769 706
(25 - 29 Years)	121 591	5 885	89 922	3 948	33 172	2 397	109 610	6 411	1 324 510	67 174	1 391 684
(30 - 34 Years)	134 230	7 398	102 099	4 645	35 656	2 686	130 878	8 437	1 483 347	83 934	1 567 281
(35 - 39 Years)	118 033	8 517	88 778	5 207	31 728	3 289	128 448	10 215	1 329 656	99 549	1 429 205
(40 - 44 Years)	85 469	8 670	70 143	5 999	27 001	3 953	103 317	11 078	1 003 929	104 935	1 108 864
(45 - 49 Years)	60 656	8 379	49 883	6 702	21 286	4 449	75 972	12 427	721 113	107 330	828 443
(50 - 54 Years)	43 859	8 143	36 047	7 118	19 029	5 636	58 773	15 540	523 874	110 419	634 293
(55 - 59 Years)	32 007	7 728	24 812	7 301	17 377	6 744	47 868	18 774	401 817	112 252	514 069
(60 - 64 Years)	66 917	34 138	64 983	40 246	26 971	15 791	91 665	53 020	937 746	486 108	1 423 854
(65 - 69 Years)	56 621	31 391	53 136	33 561	22 151	12 856	74 718	43 918	764 154	417 678	1 181 832
(70 - 74 Years)	41 141	21 581	38 889	21 905	16 563	8 893	53 945	30 484	579 146	295 207	874 353
(75 - 79 Years)	25 509	10 815	26 090	12 642	10 423	5 195	33 126	17 227	370 864	157 562	528 426
(80 - 84 Years)	19 863	6 672	17 269	6 943	6 620	2 717	19 243	8 614	266 023	92 215	358 238
(85 - 89 Years)	10 244	2 652	8 855	2 813	3 341	1 104	9 103	3 306	135 956	36 023	171 979
(90 - 94 Years)	6 252	1 139	4 203	1 129	1 372	357	3 654	902	78 362	14 340	92 702
(95 - 100 Years)	2 095	468	1 344	312	412	95	789	146	23 797	4 122	27 919
(> 100 Years)	1 111	200	476	123	114	23	169	17	11 259	1 665	12 924
<b>Total</b>	<b>905 397</b>	<b>168 898</b>	<b>731 674</b>	<b>164 368</b>	<b>296 141</b>	<b>78 267</b>	<b>1 002 078</b>	<b>246 749</b>	<b>10 754 848</b>	<b>2 251 056</b>	<b>13 005 904</b>

**Table 14: Number of beneficiaries by grant type, Region and gender as at the end of April 2023**

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	22 287	903	8 730	414	20 767	1 249	37 112	1 201	17 056	329
Child Support Grant	1 047 180	29 597	399 885	18 142	1 144 359	41 602	1 608 839	39 096	1 056 418	14 282
Disability Grant	79 115	93 358	40 289	36 378	55 973	63 616	109 605	109 615	44 306	53 575
Foster Care Grant	42 583	2 996	13 563	1 122	25 206	2 282	35 543	2 277	24 182	1 540
Grant-In-Aid	29 879	14 829	9 757	5 210	8 266	7 368	63 182	28 288	45 275	15 835
Old Age Grant	389 570	219 968	142 971	78 917	442 059	290 126	516 703	247 330	338 895	171 324
War Veteran's Grant	0	1	0	0	1	2	2	2	0	0
<b>Total</b>	<b>1 610 614</b>	<b>361 652</b>	<b>615 195</b>	<b>140 183</b>	<b>1 696 631</b>	<b>406 245</b>	<b>2 370 986</b>	<b>427 809</b>	<b>1 526 132</b>	<b>256 885</b>

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	11 453	395	9 412	303	5 455	193	15 993	572	148 265	5 559
Child Support Grant	645 528	15 918	490 102	9 851	177 545	5 551	622 637	13 231	7 192 493	187 270
Disability Grant	39 245	39 525	29 707	31 546	29 109	22 732	82 352	69 145	509 701	519 490
Foster Care Grant	12 784	842	15 027	1 127	6 354	403	19 756	1 236	194 998	13 825
Grant-In-Aid	18 037	9 409	12 330	7 647	19 082	11 477	13 708	12 099	219 516	112 162
Old Age Grant	178 350	102 809	175 096	113 893	58 596	37 910	247 629	150 464	2 489 869	1 412 741
War Veteran's Grant	0	0	0	1	0	1	3	2	6	9
<b>Total</b>	<b>905 397</b>	<b>168 898</b>	<b>731 674</b>	<b>164 368</b>	<b>296 141</b>	<b>78 267</b>	<b>1 002 078</b>	<b>246 749</b>	<b>10 754 848</b>	<b>2 251 056</b>

**Figure 8: Number of beneficiaries by grant type, Region and gender**



**INDICATOR 4:NUMBER OF CHILDREN BY AGE,GENDER, REGIONS AND SOCIAL GRANT TYPE**

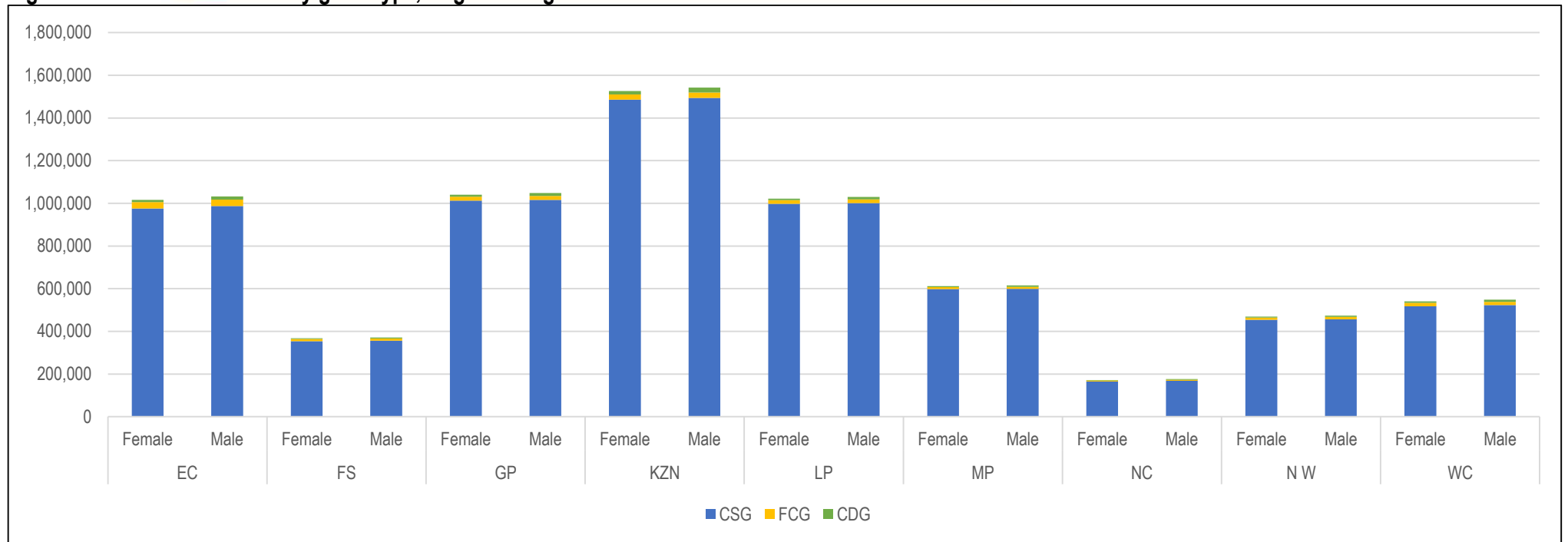
**KRA 4: DEMOGRAPHICS OF CHILDREN ACCESSING SOCIAL GRANTS**

**Table 15 a: Number of children by grant type, Region and gender as at the end of April 2023**

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	9 395	14 233	3 681	5 666	8 584	13 951	15 743	23 551	7 138	10 637
Child Support Grant	975 552	986 833	354 585	356 721	1 012 244	1 016 580	1 485 797	1 494 406	997 132	1 001 369
Foster Care Grant	30 679	30 766	9 617	9 419	19 028	17 927	24 709	24 548	17 267	17 407
<b>Total</b>	<b>1 015 626</b>	<b>1 031 832</b>	<b>367 883</b>	<b>371 806</b>	<b>1 039 856</b>	<b>1 048 458</b>	<b>1 526 249</b>	<b>1 542 505</b>	<b>1 021 537</b>	<b>1 029 413</b>

Grant Type	Mpumalanga		Northern Cape		North West		Western Cape		National	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	5 017	7 062	2 406	3 411	3 832	6 096	6 792	10 224	62 588	94 831
Child Support Grant	598 357	599 543	165 123	168 357	453 999	456 411	517 055	522 984	6 559 844	6 603 204
Foster Care Grant	8 614	8 590	4 687	4 569	10 844	11 037	16 996	14 898	142 441	139 161
<b>Total</b>	<b>611 988</b>	<b>615 195</b>	<b>172 216</b>	<b>176 337</b>	<b>468 675</b>	<b>473 544</b>	<b>540 843</b>	<b>548 106</b>	<b>6 764 873</b>	<b>6 837 196</b>

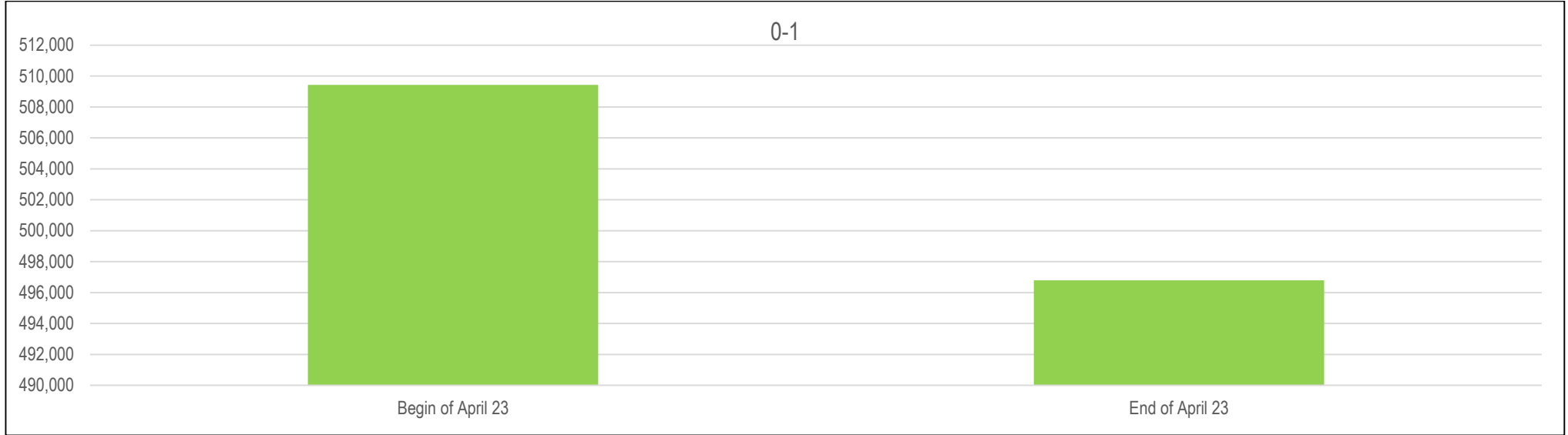
**Figure 9: Number of children by grant type, Region and gender**



**Table 15 b: Number of children receiving all child grants per age category per month against mid-year population estimates 2022: April 2023 - March 2024**

Age	Begin of April 23	End of April 23	End of May 23	End of June 23	End of July 23	End of Aug 23	End of Sept.23	End of Oct.23	End of Nov.23	End of Dec.23	End of Jan. 24	End of Feb. 24	End of Mar.24	Mid-year Population estimates 2022	% of children receiving grants by
Invalid DOB	0	0													0,00%
0	509 430	496 802												1 186 871	41,86%
1	733 295	728 939												1 153 144	63,21%
2	779 348	783 205												1 129 900	69,32%
3	780 782	783 399												1 115 661	70,22%
4	763 467	769 302												1 108 946	69,37%
5	740 995	744 976												1 108 278	67,22%
6	721 664	724 587												1 112 177	65,15%
7	740 199	738 866												1 119 165	66,02%
8	800 724	800 734												1 127 761	71,00%
9	793 801	797 659												1 136 488	70,19%
10	797 454	796 866												1 146 807	69,49%
11	795 627	798 721												1 160 178	68,84%
12	779 100	782 698												1 160 422	67,45%
13	774 080	774 827												1 140 179	67,96%
14	805 001	803 315												1 106 791	72,58%
15	779 087	780 480												1 076 172	72,52%
16	767 701	770 116												1 046 592	73,58%
17	683 702	683 364												1 017 819	67,14%
<b>Total</b>	<b>13 545 457</b>	<b>13 558 856</b>												<b>20 153 352</b>	<b>67,28%</b>
18	19 764	24 334												991 811	2,45%
19	8 216	10 817												969 282	1,12%
20	5 003	6 836												947 258	0,72%
21	634	1 222												924 258	0,13%
<b>Total</b>	<b>13 579 074</b>	<b>13 602 065</b>												<b>23 985 960</b>	<b>56,71%</b>
>=22	5	4												916 455	0,00%
<b>Total</b>	<b>13 579 079</b>	<b>13 602 069</b>												<b>24 902 415</b>	<b>54,62%</b>

**Figure 10: Number of children receiving all child grants aged 0 to 1 years**



**Table 16: Number of children receiving the child support grants per age category per month against mid-year population estimates: April 2023 - March 2024**

Age	Begin of April 23	End of April 23	End of May 23	End of June 23	End of July 23	End of Aug 23	End of Sept.23	End of Oct.23	End of Nov.23	End of Dec.23	End of Jan. 24	End of Feb. 24	End of Mar.24	Mid-year Population estimates 2022	% of children receiving grants by Marc..20
Invalid DOB		0													0,00%
0	508 675	496 040												1 186 871	41,79%
1	729 960	725 685												1 153 144	62,93%
2	774 149	777 912												1 129 900	68,85%
3	774 214	776 838												1 115 661	69,63%
4	755 333	761 145												1 108 946	68,64%
5	731 142	735 078												1 108 278	66,33%
6	710 291	713 215												1 112 177	64,13%
7	726 001	724 839												1 119 165	64,77%
8	783 617	783 639												1 127 761	69,49%
9	774 347	778 213												1 136 488	68,48%
10	774 743	774 303												1 146 807	67,52%
11	769 880	773 036												1 160 178	66,63%
12	749 290	753 014												1 160 422	64,89%
13	739 817	740 780												1 140 179	64,97%
14	764 601	763 247												1 106 791	68,96%
15	733 466	735 221												1 076 172	68,32%
16	717 534	719 917												1 046 592	68,79%
17	630 894	630 921												1 017 819	61,99%
<b>Total</b>	<b>13 147 954</b>	<b>13 163 043</b>												<b>20 153 352</b>	<b>65,31%</b>
18	1	1												991 811	0,00%
19	2	2												969 282	0,00%
20	0	0												947 258	0,00%
21	0	0												924 258	0,00%
<b>Total</b>	<b>13 147 957</b>	<b>13 163 046</b>												<b>23 985 960</b>	<b>54,88%</b>
>=22	3	2												916 455	0,00%
<b>Total</b>	<b>13 147 960</b>	<b>13 163 048</b>												<b>24 902 415</b>	<b>52,86%</b>



**Table 17: National: Number of children receiving child grants per age as at the end of April 2023 against mid-year population estimates 2022**

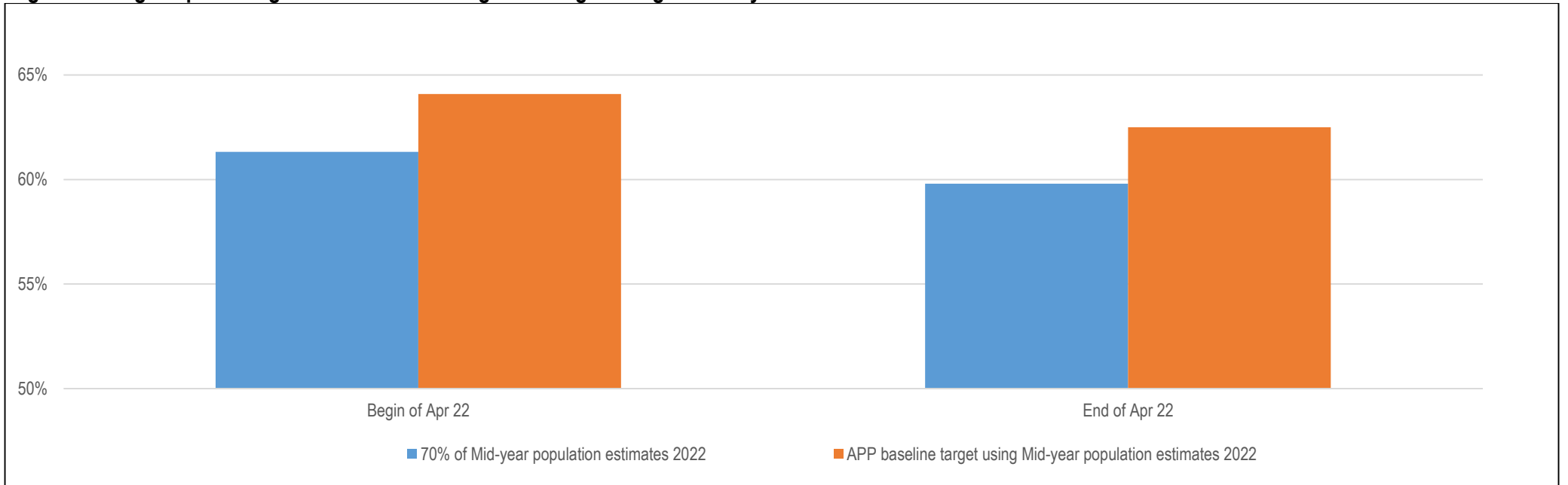
Child Age Grouping	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
Invalid DOB						0,00%					
(< 1 Year)	552	496 040	210	496 802	1 186 871	41,86%	830 809	59,80%( 581 566)	85,42%	556 396	89,29%
(1 Year)	2 193	725 685	1 061	728 939	1 153 144	63,21%		90,30%			
(2 Years)	3 557	777 912	1 736	783 205	1 129 900	69,32%		99,02%			
(3 Years)	4 343	776 838	2 218	783 399	1 115 661	70,22%		100,31%			
(4 Years)	5 172	761 145	2 985	769 302	1 108 946	69,37%		99,10%			
(5 Years)	6 057	735 078	3 841	744 976	1 108 278	67,22%		96,03%			
(6 Years)	6 614	713 215	4 758	724 587	1 112 177	65,15%		93,07%			
(7 Years)	7 684	724 839	6 343	738 866	1 119 165	66,02%		94,31%			
(8 Years)	9 054	783 639	8 041	800 734	1 127 761	71,00%		101,43%			
(9 Years)	9 644	778 213	9 802	797 659	1 136 488	70,19%		100,27%			
(10 Years)	10 343	774 303	12 220	796 866	1 146 807	69,49%		99,27%			
(11 Years)	11 048	773 036	14 637	798 721	1 160 178	68,84%		98,35%			
(12 Years)	11 873	753 014	17 811	782 698	1 160 422	67,45%		96,36%			
(13 Years)	12 530	740 780	21 517	774 827	1 140 179	67,96%		97,08%			
(14 Years)	13 745	763 247	26 323	803 315	1 106 791	72,58%		103,69%			
(15 Years)	14 580	735 221	30 679	780 480	1 076 172	72,52%		103,61%			
(16 Years)	14 906	719 917	35 293	770 116	1 046 592	73,58%		105,12%			
(17 Years)	13 522	630 921	38 921	683 364	1 017 819	67,14%		95,91%			
<b>Total</b>	<b>157 417</b>	<b>13 163 043</b>	<b>238 396</b>	<b>13 558 856</b>	<b>20 153 352</b>	<b>67,28%</b>		<b>96,11%</b>			
(18 Years)	0	1	24 333	24 334	991 811	2,45%		3,50%			
(19 Years)	0	2	10 815	10 817	969 282	1,12%		1,59%			
(20 Years)	0	0	6 836	6 836	947 258	0,72%		1,03%			
(21 Years)	1	0	1 221	1 222	924 258	0,13%		0,19%			
<b>Total</b>	<b>157 418</b>	<b>13 163 046</b>	<b>281 601</b>	<b>13 602 065</b>	<b>23 985 960</b>	<b>56,71%</b>		<b>81,01%</b>			
(>= 22 Years)	1	2	1	4	916 455	0,00%		0,00%			
<b>Total</b>	<b>157 419</b>	<b>13 163 048</b>	<b>281 602</b>	<b>13 602 069</b>	<b>24 902 415</b>	<b>54,62%</b>		<b>78,03%</b>			

Source: BI SharePoint cube

**Disclaimer:** APP baseline target was calculated using Mid-year population estimate 2022.

Table 17 illustrates the distribution in the number of children by age receiving social grants compared to Stats SA's population estimates for 2022. As at 30<sup>th</sup> of April 2023 **13 602 069** of country's children were in receipt of a social grant.

**Figure 11: Eligible percentage of children receiving all child grants aged 0 to 1 years**



**Table 18: Eastern Cape: Number of children receiving grants per age category as at the end of April 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	(Operational plan target	% of eligible children receiving grants (Operational plan target)
0	55	74 722	15	74 792	146 599	51,02%	72,88% (102 619)	104,12%( 71 833)	84 484	88.5%
1	288	109 228	135	109 651	142 180	77,12%	110,17%			
2	428	111 004	243	111 675	139 580	80,01%	114,30%			
3	530	109 117	307	109 954	138 519	79,38%	113,40%			
4	707	107 956	459	109 122	138 717	78,67%	112,38%			
5	813	103 912	592	105 317	139 894	75,28%	107,55%			
6	900	100 854	773	102 527	141 772	72,32%	103,31%			
7	1 063	104 292	1 114	106 469	144 071	73,90%	105,57%			
8	1 242	116 422	1 524	119 188	146 511	81,35%	116,22%			
9	1 352	116 717	1 856	119 925	148 813	80,59%	115,13%			
10	1 455	114 651	2 468	118 574	151 131	78,46%	112,08%			
11	1 625	117 729	3 059	122 413	153 622	79,68%	113,83%			
12	1 855	113 903	3 799	119 557	153 832	77,72%	111,03%			
13	1 986	111 959	4 685	118 630	150 611	78,77%	112,52%			
14	2 163	117 820	5 793	125 776	144 985	86,75%	123,93%			
15	2 325	115 640	6 898	124 863	139 527	89,49%	127,84%			
16	2 542	115 380	7 919	125 841	134 202	93,77%	133,96%			
17	2 298	101 078	8 913	112 289	127 509	88,06%	125,81%			
<b>Total</b>	<b>23 627</b>	<b>1 962 384</b>	<b>50 552</b>	<b>2 036 563</b>	<b>2 582 075</b>	<b>78,87%</b>	<b>112,68%</b>			
18	0	0	6 082	6 082	119 114	5,11%	7,29%			
19	0	0	2 931	2 931	109 906	2,67%	3,81%			
20	0	0	1 721	1 721	100 883	1,71%	2,44%			
21	1	0	159	160	91 575	0,17%	0,25%			
22	0	0	0	0	85 259	0,00%	0,00%			
>=23	0	1	0	1	83 585	0,00%	0,00%			
<b>Total</b>	<b>23 628</b>	<b>1 962 385</b>	<b>61 445</b>	<b>2 047 458</b>	<b>3 172 397</b>	<b>64,54%</b>	<b>92,20%</b>			

Source: BI SharePoint cube

Table 18 illustrates the distribution in the number of children by age receiving social grants in the Eastern Cape in comparison with Stats SA's population estimates for 2022. As at 30<sup>th</sup> of April 2023 there were **2 047 458** of children in receipt of a social grant in the Eastern Cape.

**Table 19: Free State: Number of children receiving grants per age category as at the end of April 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	32	26 500	15	26 547	55 536	47,80%	68,29%(38 877)	97,55% (27,214)	31 544	84.16%
1	139	39 128	88	39 355	53 338	73,78%	105,41%			
2	199	40 081	122	40 402	51 947	77,78%	111,11%			
3	244	39 938	143	40 325	51 254	78,68%	112,40%			
4	301	39 580	234	40 115	51 147	78,43%	112,04%			
5	342	38 323	276	38 941	51 519	75,59%	107,98%			
6	378	37 441	313	38 132	52 259	72,97%	104,24%			
7	448	37 803	390	38 641	53 258	72,55%	103,65%			
8	511	41 744	551	42 806	54 406	78,68%	112,40%			
9	537	41 319	652	42 508	55 593	76,46%	109,23%			
10	586	42 309	771	43 666	56 887	76,76%	109,66%			
11	638	42 134	890	43 662	58 354	74,82%	106,89%			
12	743	42 111	1 088	43 942	59 002	74,48%	106,39%			
13	775	41 915	1 304	43 994	58 368	75,37%	107,68%			
14	864	42 889	1 607	45 360	56 871	79,76%	113,94%			
15	858	41 990	1 966	44 814	55 475	80,78%	115,40%			
16	932	40 075	2 381	43 388	54 083	80,22%	114,61%			
17	820	36 026	2 514	39 360	52 522	74,94%	107,06%			
<b>Total</b>	<b>9 347</b>	<b>711 306</b>	<b>15 305</b>	<b>735 958</b>	<b>981 821</b>	<b>74,96%</b>	<b>107,08%</b>			
18	0	0	1 876	1 876	50 835	3,69%	5,27%			
19	0	0	1 030	1 030	49 125	2,10%	3,00%			
20	0	0	654	654	47 415	1,38%	1,97%			
21	0	0	170	170	45 650	0,37%	0,53%			
22	0	0	1	1	44 501	0,00%	0,00%			
>=23	0	0	0	0	44 290	0,00%	0,00%			
<b>Total</b>	<b>9 347</b>	<b>711 306</b>	<b>19 036</b>	<b>739 689</b>	<b>1 263 637</b>	<b>58,54%</b>	<b>83,62%</b>			

Source: BI SharePoint cube

Table 19 illustrates the distribution in the number of children by age receiving social grants in the Free State in comparison with Stats SA's population estimates for 2022. As at 30<sup>th</sup> of April 2023 there were **739 689** of Free State's children in receipt of a social grant.

**Table 20: Gauteng: Number of children receiving grants per age category as at the end of April 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	89	65 247	28	65 364	267 604	24,43%	34,89% (187 323)	49,85%(131 126)	74 058	88.26%
1	347	104 257	179	104 783	263 345	39,79%	56,84%			
2	548	115 269	297	116 114	259 874	44,68%	63,83%			
3	691	120 917	368	121 976	257 088	47,45%	67,78%			
4	837	118 804	482	120 123	254 886	47,13%	67,33%			
5	1 020	117 538	591	119 149	253 165	47,06%	67,23%			
6	1 065	115 111	745	116 921	251 823	46,43%	66,33%			
7	1 209	114 765	869	116 843	250 758	46,60%	66,57%			
8	1 406	122 527	1 067	125 000	249 869	50,03%	71,47%			
9	1 495	121 986	1 382	124 863	249 052	50,14%	71,62%			
10	1 564	122 230	1 629	125 423	248 755	50,42%	72,03%			
11	1 605	121 090	2 024	124 719	249 424	50,00%	71,43%			
12	1 705	118 695	2 367	122 767	248 213	49,46%	70,66%			
13	1 716	116 637	3 010	121 363	243 923	49,75%	71,08%			
14	1 803	118 671	3 489	123 963	238 098	52,06%	74,38%			
15	1 872	112 076	4 167	118 115	233 314	50,62%	72,32%			
16	1 900	108 716	4 615	115 231	228 857	50,35%	71,93%			
17	1 663	94 286	5 160	101 109	227 692	44,41%	63,44%			
<b>Total</b>	<b>22 535</b>	<b>2 028 822</b>	<b>32 469</b>	<b>2 088 826</b>	<b>4 475 742</b>	<b>46,56%</b>	<b>66,51%</b>			
18	0	1	2 834	2 835	231 495	1,22%	1,75%			
19	0	1	984	985	238 871	0,41%	0,59%			
20	0	0	553	553	246 210	0,22%	0,32%			
21	0	0	115	115	253 585	0,05%	0,06%			
22	0	0	0	0	263 311	0,00%	0,00%			
>=23	0	0	0	0	275 966	0,00%	0,00%			
<b>Total</b>	<b>22 535</b>	<b>2 028 824</b>	<b>36 955</b>	<b>2 088 314</b>	<b>5 985 181</b>	<b>34,89%</b>	<b>49,84%</b>			

Source: BI SharePoint cube

Table 20 illustrates the distribution in the number of children by age receiving social grants in the Gauteng in comparison with Stats SA's population estimates for 2022. As at 30<sup>th</sup> April 2023 there were **2 088 314** of Gauteng's children in receipt of a social grant.

**Table 21: KwaZulu-Natal: Number of children receiving grants per age category as at the end of April 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	186	122 109	36	122 331	250 855	48,77%	69,67% (175,599)	99,52% (122,919)	127 820	95.71%
1	584	166 936	161	167 681	244 538	68,57%	97,96%			
2	844	172 575	202	173 621	240 115	72,31%	103,30%			
3	1 117	175 502	316	176 935	237 312	74,56%	106,51%			
4	1 217	171 429	400	173 046	235 856	73,37%	104,81%			
5	1 379	162 134	525	164 038	235 475	69,66%	99,52%			
6	1 482	157 147	682	159 311	235 893	67,54%	96,48%			
7	1 784	162 393	900	165 077	236 839	69,70%	99,57%			
8	2 247	176 681	1 159	180 087	238 039	75,65%	108,08%			
9	2 324	174 517	1 421	178 262	239 220	74,52%	106,45%			
10	2 529	172 415	1 826	176 770	240 618	73,46%	104,95%			
11	2 715	172 290	2 216	177 221	242 472	73,09%	104,41%			
12	2 955	170 728	2 862	176 545	241 955	72,97%	104,24%			
13	3 148	166 278	3 546	172 972	237 772	72,75%	103,92%			
14	3 511	173 571	4 722	181 804	231 183	78,64%	112,34%			
15	3 862	169 071	5 734	178 667	225 003	79,41%	113,44%			
16	3 850	167 090	7 021	177 961	218 985	81,27%	116,09%			
17	3 560	147 337	8 002	158 899	212 726	74,70%	106,71%			
<b>Total</b>	<b>39 294</b>	<b>2 980 203</b>	<b>41 731</b>	<b>3 061 228</b>	<b>4 244 857</b>	<b>72,12%</b>	<b>103,02%</b>			
18	0	0	4 544	4 544	206 409	2,20%	3,14%			
19	0	0	1 677	1 677	200 351	0,84%	1,20%			
20	0	0	1 094	1 094	194 364	0,56%	0,80%			
21	0	0	211	211	188 104	0,11%	0,16%			
22	0	0	0	0	184 716	0,00%	0,00%			
>=23	0	0	0	0	185 625	0,00%	0,00%			
<b>Total</b>	<b>39 294</b>	<b>2 980 203</b>	<b>49 257</b>	<b>3 068 754</b>	<b>5 404 425</b>	<b>56,78%</b>	<b>81,12%</b>			

Source: BI SharePoint Cube

Table 21 illustrates the distribution in the number of children by age receiving social grants in the KwaZulu-Natal in comparison with Stats SA's population estimates for 2022. As at 30<sup>th</sup> of April 2023 there were **3 068 754** of KwaZulu-Natal's children in receipt of a social grant.

**Table 22: Limpopo: Number of children receiving grants per age category as at the end of April 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	22	88 616	5	88 643	136 273	65,05%	92,93%(95 391)	132,75%(66 773)	99 425	89.16%
1	243	120 389	22	120 654	133 807	90,17%	128,81%			
2	459	130 683	70	131 212	132 283	99,19%	141,70%			
3	489	126 569	120	127 178	131 542	96,68%	138,12%			
4	593	118 902	222	119 717	131 429	91,09%	130,13%			
5	712	114 787	307	115 806	131 786	87,87%	125,53%			
6	803	111 142	439	112 384	132 456	84,85%	121,21%			
7	861	110 884	584	112 329	133 282	84,28%	120,40%			
8	1 068	118 781	793	120 642	134 108	89,96%	128,51%			
9	1 103	117 397	1 026	119 526	134 775	88,69%	126,69%			
10	1 239	115 513	1 421	118 173	135 354	87,31%	124,72%			
11	1 280	114 929	1 766	117 975	135 913	86,80%	124,00%			
12	1 334	108 115	2 250	111 699	135 165	82,64%	118,06%			
13	1 404	104 642	2 640	108 686	132 502	82,03%	117,18%			
14	1 530	106 701	3 265	111 496	128 445	86,80%	124,01%			
15	1 627	102 572	3 689	107 888	124 469	86,68%	123,83%			
16	1 553	100 119	4 276	105 948	120 693	87,78%	125,40%			
17	1 455	87 760	4 699	93 914	115 576	81,26%	116,08%			
<b>Tota l</b>	<b>17 775</b>	<b>1 998 501</b>	<b>27 594</b>	<b>2 043 870</b>	<b>2 359 857</b>	<b>86,61%</b>	<b>123,73%</b>			
18	0	0	3 441	3 441	108 632	3,17%	4,53%			
19	0	0	1 950	1 950	100 763	1,94%	2,76%			
20	0	0	1 398	1 398	93 149	1,50%	2,14%			
21	0	0	291	291	85 311	0,34%	0,49%			
22	0	0	0	0	80 060	0,00%	0,00%			
>=23	0	0	0	0	78 838	0,00%	0,00%			
<b>Tota l</b>	<b>17 775</b>	<b>1 998 501</b>	<b>34 674</b>	<b>2 050 950</b>	<b>2 906 612</b>	<b>70,56%</b>	<b>100,80%</b>			

Source: BI SharePoint Cube

Table 22 illustrates the distribution in the number of children by age receiving social grants in the Limpopo in comparison with Stats SA's population estimates for 2022. As at 30<sup>th</sup> of April 2023 there were **2 050 950** of Limpopo's children in receipt of a social grant.

**Table 23: Mpumalanga: Number of children receiving grants per age category as at end of April 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	37	47 348	3	47 388	95 953	49,39%	70,55%(67 167)	100,79%(47 017)	57 108	82.98%
1	169	74 645	27	74 841	90 342	82,84%	118,35%			
2	340	83 531	45	83 916	86 459	97,06%	138,66%			
3	342	72 068	67	72 477	84 079	86,20%	123,14%			
4	367	70 309	119	70 795	82 978	85,32%	121,88%			
5	430	67 712	144	68 286	82 932	82,34%	117,63%			
6	553	65 344	190	66 087	83 716	78,94%	112,77%			
7	638	65 333	269	66 240	85 106	77,83%	111,19%			
8	692	69 238	439	70 369	86 878	81,00%	115,71%			
9	762	68 727	487	69 976	88 806	78,80%	112,57%			
10	798	68 592	695	70 085	91 085	76,94%	109,92%			
11	873	68 188	847	69 908	93 905	74,45%	106,35%			
12	907	64 860	1 073	66 840	94 960	70,39%	100,55%			
13	965	64 403	1 348	66 716	93 191	71,59%	102,27%			
14	1 078	66 645	1 711	69 434	89 624	77,47%	110,68%			
15	1 041	63 434	1 958	66 433	86 402	76,89%	109,84%			
16	1 096	62 328	2 399	65 823	83 168	79,14%	113,06%			
17	991	55 194	2 749	58 934	80 361	73,34%	104,77%			
<b>Total</b>	<b>12 079</b>	<b>1 197 899</b>	<b>14 570</b>	<b>1 224 548</b>	<b>1 579 944</b>	<b>77,51%</b>	<b>110,72%</b>			
18	0	0	1 521	1 521	78 439	1,94%	2,77%			
19	0	0	631	631	77 196	0,82%	1,17%			
20	0	0	411	411	75 864	0,54%	0,77%			
21	0	0	71	71	74 469	0,10%	0,14%			
22	0	1	0	1	74 030	0,00%	0,00%			
>=23	0	0	0	0	74 934	0,00%	0,00%			
<b>Total</b>	<b>12 079</b>	<b>1 197 900</b>	<b>17 204</b>	<b>1 227 183</b>	<b>2 034 877</b>	<b>60,31%</b>	<b>86,15%</b>			

Source: BI SharePoint Cube

Table 23 illustrates the distribution in the number of children by age receiving social grants in the Mpumalanga in comparison with Stats SA's population estimates for 2022. As at 30<sup>th</sup> April 2023 there were **1 227 183** of Mpumalanga's children in receipt of a social grant.



**Table 24: Northern Cape: Number of children receiving grants per age category as at the end of April 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	28	13 961	9	13 998	26 016	53,81%	76,87%(18 211)	109,81%(12 748)	15 411	90.8%
1	73	18 893	40	19 006	25 614	74,20%	106,00%			
2	122	20 046	87	20 255	25 346	79,91%	114,16%			
3	123	19 566	98	19 787	25 190	78,55%	112,21%			
4	166	20 081	116	20 363	25 124	81,05%	115,78%			
5	204	19 144	156	19 504	25 126	77,62%	110,89%			
6	223	18 680	183	19 086	25 175	75,81%	108,31%			
7	296	19 105	274	19 675	25 247	77,93%	111,33%			
8	325	20 202	302	20 829	25 322	82,26%	117,51%			
9	346	19 494	339	20 179	25 378	79,51%	113,59%			
10	393	19 857	442	20 692	25 433	81,36%	116,23%			
11	428	18 801	500	19 729	25 506	77,35%	110,50%			
12	390	18 640	588	19 618	25 371	77,32%	110,46%			
13	447	18 411	738	19 596	24 925	78,62%	112,31%			
14	534	18 733	818	20 085	24 269	82,76%	118,23%			
15	594	17 456	908	18 958	23 643	80,18%	114,55%			
16	581	17 212	1 102	18 895	23 046	81,99%	117,13%			
17	544	15 198	1 088	16 830	22 361	75,26%	107,52%			
<b>Total</b>	<b>5 817</b>	<b>333 480</b>	<b>7 788</b>	<b>347 085</b>	<b>448 092</b>	<b>77,46%</b>	<b>110,65%</b>			
18	0	0	777	777	21 570	3,60%	5,15%			
19	0	0	380	380	20 748	1,83%	2,62%			
20	0	0	261	261	19 963	1,31%	1,87%			
21	0	0	50	50	19 171	0,26%	0,37%			
22	0	0	0	0	18 708	0,00%	0,00%			
>=23	0	0	0	0	18 738	0,00%	0,00%			
<b>Total</b>	<b>5 817</b>	<b>333 480</b>	<b>9 256</b>	<b>348 553</b>	<b>566 989</b>	<b>61,47%</b>	<b>87,82%</b>			

Source: BI SharePoint Cube

Table 24 illustrates the distribution in the number of children by age receiving social grants in the Northern Cape in comparison with Stats SA's population estimates for 2022. As at 30<sup>th</sup> of April 2023 there were **348 553** of Northern Cape's children in receipt of a social grant

**Table 25: North West: Number of children receiving grants per age category as at end of April 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	19	36 284	6	36 309	83 370	43,55%	62,22%(58 359)	88 ,88%(40 851)	39 906	90.99%
1	94	51 094	42	51 230	80 308	63,79%	91,13%			
2	205	54 667	62	54 934	78 253	70,20%	100,29%			
3	247	55 009	81	55 337	77 064	71,81%	102,58%			
4	295	53 584	151	54 030	76 600	70,54%	100,76%			
5	347	51 300	228	51 875	76 721	67,61%	96,59%			
6	400	49 525	257	50 182	77 287	64,93%	92,76%			
7	412	49 518	394	50 324	78 157	64,39%	91,98%			
8	538	52 827	541	53 906	79 190	68,07%	97,25%			
9	590	53 399	693	54 682	80 247	68,14%	97,35%			
10	624	54 641	934	56 199	81 430	69,02%	98,59%			
11	711	53 588	1 157	55 456	82 843	66,94%	95,63%			
12	791	51 588	1 467	53 846	83 127	64,78%	92,54%			
13	799	51 218	1 790	53 807	81 653	65,90%	94,14%			
14	941	52 135	2 150	55 226	79 012	69,90%	99,85%			
15	945	50 200	2 534	53 679	76 563	70,11%	100,16%			
16	1 027	47 742	2 760	51 529	74 201	69,44%	99,21%			
17	943	42 091	3 023	46 057	71 606	64,32%	91,89%			
<b>Total</b>	<b>9 928</b>	<b>910 410</b>	<b>18 270</b>	<b>938 608</b>	<b>1 417 633</b>	<b>66,21%</b>	<b>94,59%</b>			
18	0	0	1 993	1 993	68 811	2,90%	4,14%			
19	0	0	896	896	66 025	1,36%	1,94%			
20	0	0	589	589	63 314	0,93%	1,33%			
21	0	0	133	133	60 529	0,22%	0,31%			
22	0	0	0	0	59 037	0,00%	0,00%			
>= 23	0	0	0	0	59 481	0,00%	0,00%			
<b>Total</b>	<b>9 928</b>	<b>910 410</b>	<b>21 881</b>	<b>942 219</b>	<b>1 794 830</b>	<b>52,50%</b>	<b>74,99%</b>			

Source: BI SharePoint Cube

Table 25 illustrates the distribution in the number of children by age receiving social grants in the North West in comparison with Stats SA's population estimates for 2022. As at 30<sup>th</sup> of April 2023 there were **942 219** of North West's children were in receipt of a social grant

**Table 26: Western Cape: Number of children receiving grants per age category as at end of April 2023 against mid-year population estimates 2022**

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70% )	(Operational plan target	% of eligible children receiving grants (Operational plan target)
0	84	21 253	93	21 430	124 666	17,19%	24,56%(87 266)	35,08%(61 086)	26 640	80.44%
1	256	41 115	367	41 738	119 671	34,88%	49,82%			
2	412	50 056	608	51 076	116 043	44,01%	62,88%			
3	560	58 152	718	59 430	113 613	52,31%	74,73%			
4	689	60 500	802	61 991	112 209	55,25%	78,92%			
5	810	60 228	1 022	62 060	111 660	55,58%	79,40%			
6	810	57 971	1 176	59 957	111 796	53,63%	76,62%			
7	973	60 746	1 549	63 268	112 446	56,27%	80,38%			
8	1 025	65 217	1 665	67 907	113 439	59,86%	85,52%			
9	1 135	64 657	1 946	67 738	114 605	59,11%	84,44%			
10	1 155	64 095	2 034	67 284	116 114	57,95%	82,78%			
11	1 173	64 287	2 178	67 638	118 139	57,25%	81,79%			
12	1 193	64 374	2 317	67 884	118 797	57,14%	81,63%			
13	1 290	65 317	2 456	69 063	117 233	58,91%	84,16%			
14	1 321	66 082	2 768	70 171	114 304	61,39%	87,70%			
15	1 456	62 782	2 825	67 063	111 775	60,00%	85,71%			
16	1 425	61 255	2 820	65 500	109 357	59,90%	85,57%			
17	1 248	51 951	2 773	55 972	107 465	52,08%	74,41%			
<b>Total</b>	<b>17 015</b>	<b>1 040 038</b>	<b>30 117</b>	<b>1 087 170</b>	<b>2 063 330</b>	<b>52,69%</b>	<b>75,27%</b>			
18	0	0	1 265	1 265	106 505	1,19%	1,70%			
19	0	1	336	337	106 297	0,32%	0,45%			
20	0	0	155	155	106 097	0,15%	0,21%			
21	0	0	21	21	105 863	0,02%	0,03%			
22	0	0	0	0	106 833	0,00%	0,00%			
>=23	1	0	0	1	109 486	0,00%	0,00%			
<b>Total</b>	<b>17 016</b>	<b>1 040 039</b>	<b>31 894</b>	<b>1 088 949</b>	<b>2 704 411</b>	<b>40,27%</b>	<b>57,52%</b>			

Source: BI SharePoint Cube

Table 26 illustrates the distribution in the number of children by age receiving social grants in the Western Cape in comparison with Stats SA's population estimates for 2022. As at 30<sup>th</sup> April 2023 there were **1 088 949** of Western Cape's children in receipt of a social grant.

**Table 27: Number of children receiving the Child Support Grants Top Up: April 2023**

Region	Mar.23	Apr.23	Quarter 1 target	% take Up
Eastern Cape	8 764	9 274	11 664	79.51%
Free State	2 569	2 721	3 466	78.50%
Gauteng	4 939	5 265	5 279	99.73%
KwaZulu-Natal	7 438	7 798	10 648	73.24%
Limpopo	5 073	5 405	6 723	80.39%
Mpumalanga	2 989	3 229	3 105	103.99%
Northern Cape	1 213	1 290	1 618	79.70%
North West	2 432	2 617	2 561	102.19%
Western Cape	1 999	2 150	2 160	99.54%
<b>Total</b>	<b>37 416</b>	<b>39 749</b>	<b>47 225</b>	<b>84.17%</b>
<b>% increase</b>		<b>6.2%</b>		

Table 27 illustrates the distribution in the number of children receiving extended child support grant. At the end of April 2023, there were **39 749** of extended CSG in payment and still to reach quarter 1 target of 47 225 .The take up of the extended CSG is at 84.2% with an increase of 6% from March 2023.

**Table 28: FCG with expired court orders as at the end of April 2023**

Region	FCG with Court Order Expiry (from 201107 to 202303)	FCG with Court Order Expiry 202304	Total
Eastern Cape	6 574	1 080	7 654
Free State	881	297	1 178
Gauteng	7 015	600	7 615
KwaZulu-Natal	4 295	1 180	5 475
Limpopo	5 190	300	5 490
Mpumalanga	1 099	164	1 263
Northern Cape	232	83	315
North West	892	272	1 164
Western Cape	2 534	570	3 104
<b>Total</b>	<b>28 712</b>	<b>4 546</b>	<b>33 258</b>

**INDICATOR 5: NUMBER OF NEW APPLICATIONS BY GRANT TYPE, STATUS AND REGION**

**KPA 5: SERVICE DELIVERY QUALITY**

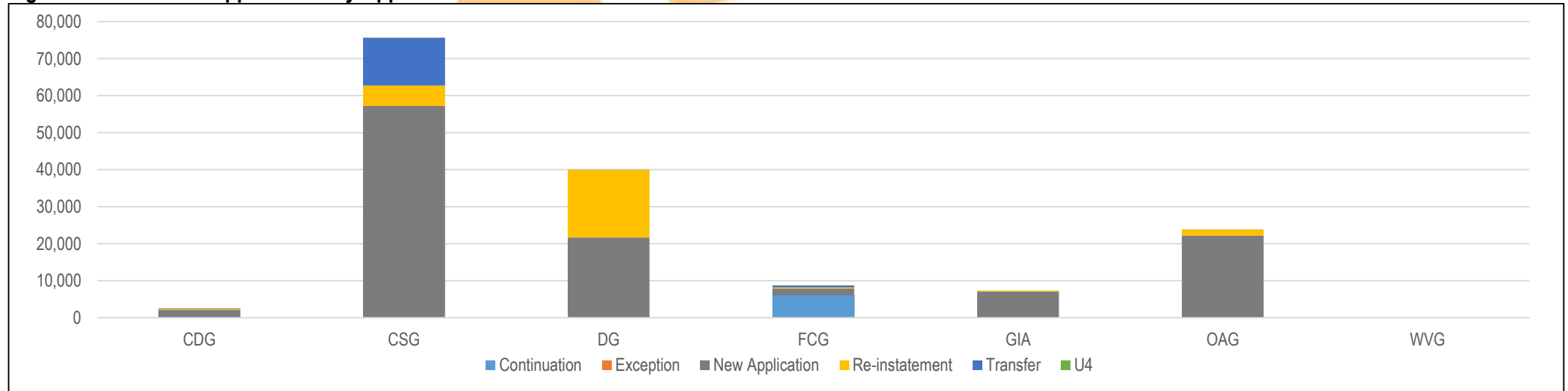
**Table 29: NATIONAL: Total number of applications by application status as at the end of April 2023**

	GRANT SERVICE	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	PERCENTAGE
April 2023	Continuation				6 077				6 077	3,85%
	Exception			3			9		12	0,01%
	New Application	2 100	57 260	21 691	1 835	7 101	22 178		112 165	70,99%
	Re-instatement	272	5 495	18 249	307	276	1 638		26 237	16,60%
	Transfer	128	12 874		479				13 481	8,53%
	U4	1	21	4	2		9		37	0,02%
	<b>Total</b>	<b>2 501</b>	<b>75 650</b>	<b>39 947</b>	<b>8 700</b>	<b>7 377</b>	<b>23 834</b>		<b>158 009</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 29 illustrates there were **158 009** applications by grant type as at the end of **April 2023** and 70.9% were new applications.

**Figure 12: Number of Applications by Application Status**

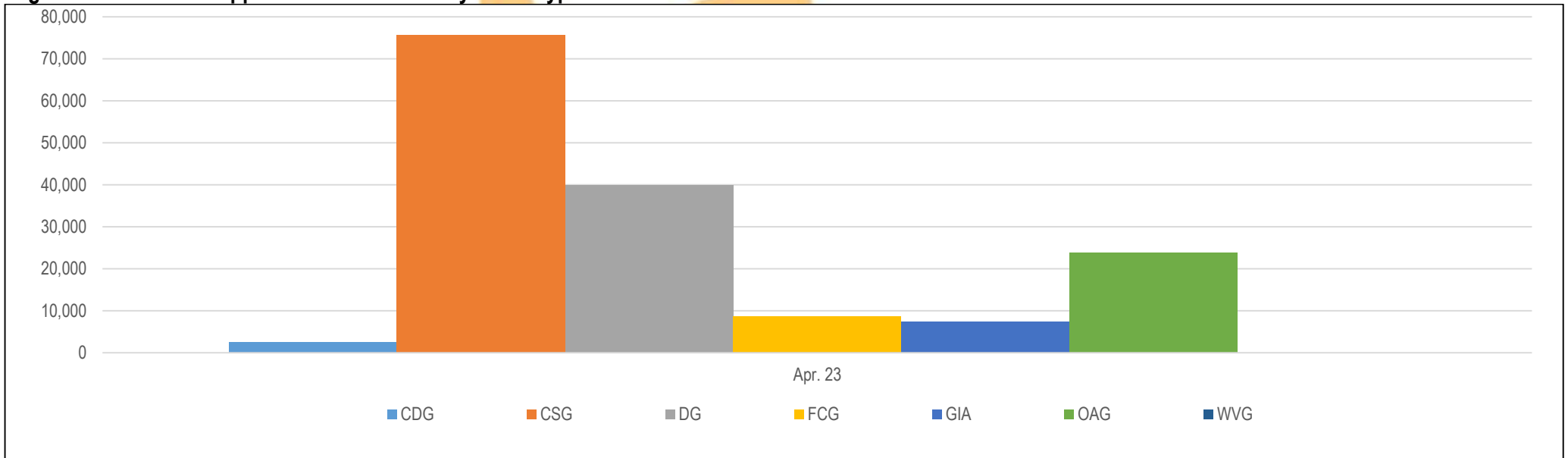


**Table 30: Total Number of All Applications Processed by Grant Type as at end of April 2023**

Grant Type	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep. 23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative	% increase
CDG	2 501												2 501	2%
CSG	75 650												75 650	48%
DG	39 947												39 947	25%
FCG	8 700												8 700	6%
GIA	7 377												7 377	5%
OAG	23 834												23 834	15%
WVG														
<b>Total</b>	<b>158 009</b>												<b>158 009</b>	<b>100%</b>

Source: SASSA BI data warehouse

**Figure 13: Number of Applications Processed by Grant Type**



**Table 31: Total Number of All Applications of Social Grants Processed by Average Waiting Periods for end of April 2023**

Aver. Waiting Period	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative	% Process
1 Day	96 415												96 415	61%
5 Days	39 607												39 607	25%
10 Days	9 870												9 870	6%
15 Days	2 263												2 263	1%
30 Days	2 348												2 348	1%
60 Days	1 404												1 404	1%
90 Days	5 732												5 732	4%
>90 Days	370												370	0%
<b>Total</b>	<b>158 009</b>												<b>158 009</b>	<b>100%</b>

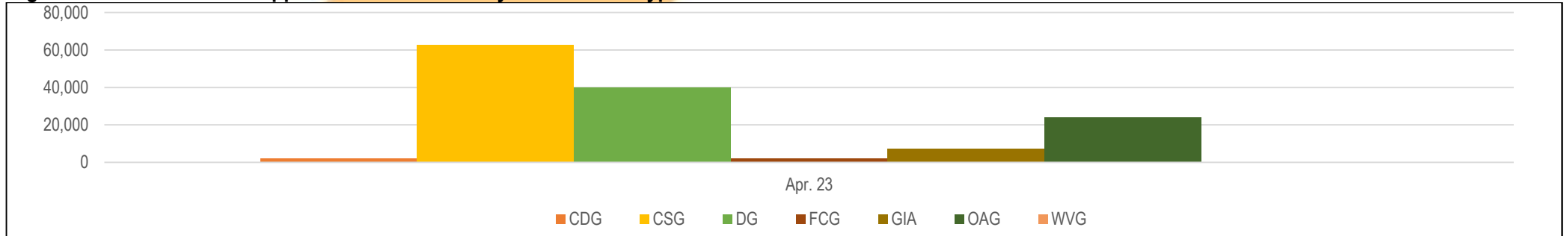
Source: SASSA BI data warehouse

**Table 32: Number of New Applications Processed by Social Grant Type for end of April 2023**

Grant Type	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative
CDG	2 373												2 373
CSG	62 776												62 776
DG	39 944												39 944
FCG	2 144												2 144
GIA	7 377												7 377
OAG	23 825												23 825
WVG													
<b>Total</b>	<b>138 439</b>												<b>138 439</b>

Source: SASSA BI data warehouse

**Figure 14: Number of New Applications Processed by Social Grant Type**



**Table 33: Percentage of new applications by service outcome average waiting period and grant type as at the end of April 2023**

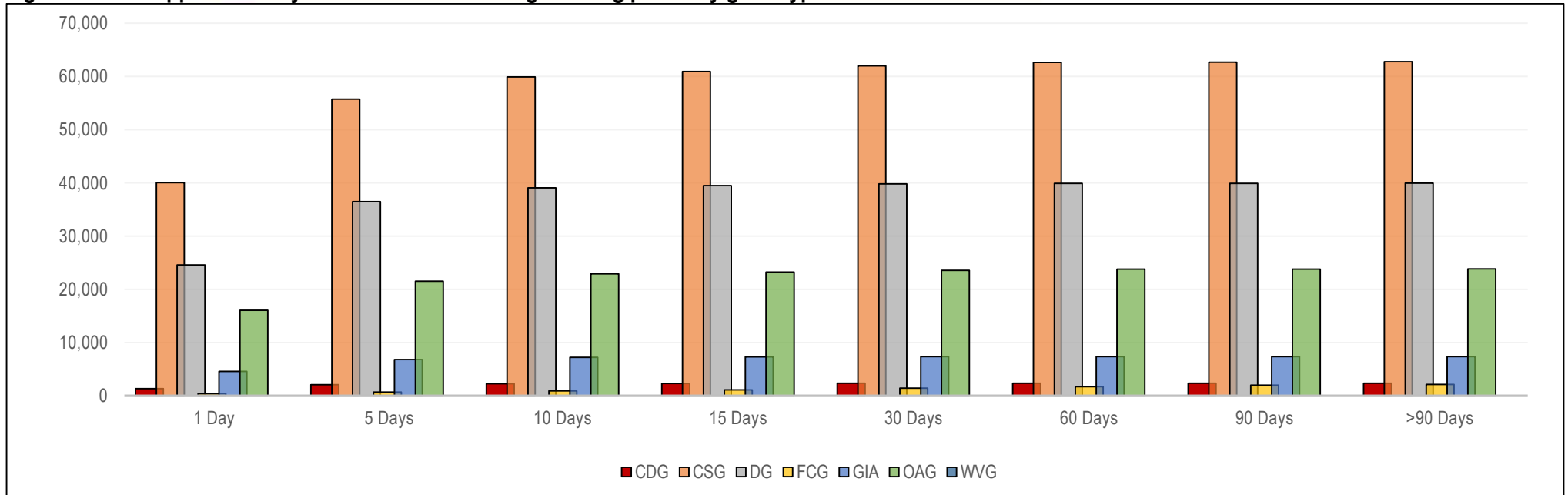
Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	1 097	39 791	18 243	385	4 038	15 667		79 221	57,21%
	5 Days	558	15 627	8 664	314	1 905	5 335		32 403	23,40%
	10 Days	182	4 134	1 924	216	373	1 346		8 175	5,90%
	15 Days	33	1 000	344	177	75	286		1 915	1,38%
	30 Days	26	1 040	262	339	49	345		2 061	1,49%
	60 Days	16	618	60	296	12	187		1 189	0,86%
	90 Days	3	49	7	254	1	14		328	0,24%
	>90 Days	5	80	26	146	6	19		282	0,20%
	<b>Approved Total</b>	<b>1 920</b>	<b>62 339</b>	<b>29 530</b>	<b>2 127</b>	<b>6 459</b>	<b>23 199</b>		<b>125 574</b>	<b>90,68%</b>
Outstanding	1 Day	1	8						9	0,01%
	5 Days		3						3	0,00%
	60 Days		2						2	0,00%
	90 Days		2						2	0,00%
	>90 Days	1	4	1	17				23	0,02%
	<b>Outstanding Total</b>	<b>2</b>	<b>19</b>	<b>1</b>	<b>17</b>				<b>39</b>	<b>0,03%</b>
Refused	1 Day	260	259	6 325	1	542	417		7 804	5,64%
	5 Days	148	84	3 231	3	304	125		3 895	2,81%
	10 Days	26	22	668	1	62	35		814	0,59%
	15 Days	9	12	103	2	8	11		145	0,10%
	30 Days	5	24	70	1		14		114	0,08%
	60 Days	4	23	11	2		12		52	0,04%
	90 Days		7	2	2	1	7		19	0,01%
	>90 Days	1	6	4	5	1	5		22	0,02%
	<b>Refused Total</b>	<b>453</b>	<b>437</b>	<b>10 414</b>	<b>17</b>	<b>918</b>	<b>626</b>		<b>12 865</b>	<b>9,29%</b>
<b>Total</b>		<b>2 375</b>	<b>62 795</b>	<b>39 945</b>	<b>2 161</b>	<b>7 377</b>	<b>23 825</b>		<b>138 478</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 33 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2023** there were **138 478** new applications received. Most of the applications were for Child Support Grant. **95.55%** were processed in 10 days and the target of 90% for new processed applications within 10 days was reached.



**Figure 15: New applications by service outcome average waiting period by grant type**



## EASTERN CAPE

Table 34: Total number of new applications by service outcome average waiting period and grant type as at the end April 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage	
Approved	1 Day	51	6 333	305	127	393	2 320		9 529	56,35%	
	5 Days	139	2 230	1 060	73	414	748		4 664	27,58%	
	10 Days	31	465	345	39	87	170		1 137	6,72%	
	15 Days	10	92	47	20	21	34		224	1,32%	
	30 Days	7	110	69	44	9	19		258	1,53%	
	60 Days	1	13	3	33	2	7		59	0,35%	
	90 Days	1			18		1		20	0,12%	
	>90 Days		13	10	13	3			39	0,23%	
	<b>Approved Total</b>		<b>240</b>	<b>9 256</b>	<b>1 839</b>	<b>367</b>	<b>929</b>	<b>3 299</b>		<b>15 930</b>	<b>94,20%</b>
	>90 Days			1					1	0,01%	
<b>Outstanding Total</b>			<b>1</b>						<b>1</b>	<b>0,01%</b>	
Refused	1 Day	2	23	103	1	30	65		224	1,32%	
	5 Days	28	9	458	2	54	27		578	3,42%	
	10 Days	3	4	96		10	10		123	0,73%	
	15 Days	3		11		3	4		21	0,12%	
	30 Days	1	2	23			2		28	0,17%	
	60 Days	1		1					2	0,01%	
	>90 Days		3						3	0,02%	
	<b>Refused Total</b>		<b>38</b>	<b>41</b>	<b>692</b>	<b>3</b>	<b>97</b>	<b>108</b>		<b>979</b>	<b>5,79%</b>
<b>Total</b>		<b>278</b>	<b>9 298</b>	<b>2 531</b>	<b>370</b>	<b>1 026</b>	<b>3 407</b>		<b>16 910</b>	<b>100%</b>	

Source: SASSA BI data warehouse

Table 34 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2023** there were **16 910** new applications received. Most of the applications were for Child Support Grant with **9 298** beneficiaries and **96.13%** were processed within 10 days.

## FREE STATE

**Table 35: Total number of new applications by service outcome average waiting period and grant type as at the end April 2023**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	100	1 740	1 336	2	144	761		4 083	49,94%
	5 Days	21	760	652	20	136	288		1 877	22,96%
	10 Days	6	281	88	9	28	72		484	5,92%
	15 Days	4	68	22	16	7	35		152	1,86%
	30 Days	4	110	20	27	8	27		196	2,40%
	60 Days		14	2	10		3		29	0,35%
	90 Days		1		10				11	0,13%
	>90 Days		2	3	12		1		18	0,22%
	<b>Approved Total</b>	<b>135</b>	<b>2 976</b>	<b>2 123</b>	<b>106</b>	<b>323</b>	<b>1 187</b>		<b>6 850</b>	<b>83,78%</b>
	60Days		1						1	0,01%
	>90 Days					1			1	0,01%
	<b>Outstanding Total</b>		<b>1</b>		<b>1</b>				<b>2</b>	<b>0,02%</b>
Refused	1 Day	15	15	604		26	23		683	8,35%
	5 Days	6	2	434		75	8		525	6,42%
	10 Days	3		60		16	1		80	0,98%
	15 Days	1	2	6	1	1	1		12	0,15%
	30 Days	1		8			3		12	0,15%
	60 Days		1						1	0,01%
	90 Days						4		4	0,05%
	>90 Days		1	1		1	4		7	0,09%
	<b>Refused Total</b>	<b>26</b>	<b>21</b>	<b>1 113</b>	<b>1</b>	<b>119</b>	<b>44</b>		<b>1 324</b>	<b>16,19%</b>
<b>Total</b>		<b>161</b>	<b>2 998</b>	<b>3 236</b>	<b>108</b>	<b>442</b>	<b>1 231</b>		<b>8 176</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 35 Shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2023** there were **8 176** new applications received. Most of the applications were for Disability Grant with **3 236** beneficiaries and **94.57%** were processed within 10 days.

## GAUTENG

**Table 36: Total number of new applications by service outcome average waiting period and grant type as at the end April 2023**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage	
Approved	1 Day	153	5 280	3 042	82	331	3 356		12 244	55,12%	
	5 Days	59	2 553	1 312	43	143	1 435		5 545	24,96%	
	10 Days	23	822	300	29	28	390		1 592	7,17%	
	15 Days	3	195	60	30	13	66		367	1,65%	
	30 Days	2	133	30	48	6	116		335	1,51%	
	60 Days	1	259	6	63	3	79		411	1,85%	
	90 Days		16		37		1		54	0,24%	
	>90 Days		37	6	26		4		73	0,33%	
	<b>Approved Total</b>		<b>241</b>	<b>9 295</b>	<b>4 756</b>	<b>358</b>	<b>524</b>	<b>5 447</b>		<b>20 621</b>	<b>92,82%</b>
	5 Days			2					2	0,01%	
>90 Days					1			1	0,00%		
<b>Outstanding Total</b>			<b>2</b>		<b>1</b>			<b>3</b>	<b>0,01%</b>		
Refused	1 Day	50	58	854		11	58		1 031	4,64%	
	5 Days	25	13	303		10	33		384	1,73%	
	10 Days	3	6	100		10	7		126	0,57%	
	15 Days		5	4			3		12	0,05%	
	30 Days		6	6			1		13	0,06%	
	60 Days		8	1	1		9		19	0,09%	
	90 Days					1	2		3	0,01%	
	>90 Days		1		2				3	0,01%	
	<b>Refused Total</b>		<b>78</b>	<b>97</b>	<b>1 268</b>	<b>3</b>	<b>32</b>	<b>113</b>		<b>1 591</b>	<b>7,16%</b>
<b>Total</b>		<b>319</b>	<b>9 394</b>	<b>6 024</b>	<b>362</b>	<b>556</b>	<b>5 560</b>		<b>22 215</b>	<b>100%</b>	

Source: SASSA BI data warehouse

Table 36 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2023** there were **22 215** new applications received. Most of the applications were for Child Support Grant with **9 394** new applications and **94.18%** were processed within 10 days .

## KWAZULU-NATAL

**Table 37: Total number of new applications by service outcome average waiting period and grant type as at the end April 2023**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	295	11 172	3 444	71	1 017	3 374		19 373	67,05%
	5 Days	106	2 672	1 071	76	261	656		4 842	16,76%
	10 Days	39	476	219	54	65	153		1 006	3,48%
	15 Days	1	76	11	53	2	19		162	0,56%
	30 Days	2	127	5	80	2	38		254	0,88%
	60 Days	3	77	8	39		15		142	0,49%
	90 Days	1	5	3	98		8		115	0,40%
	>90 Days	1	8	3	34	2	9		57	0,20%
<b>Approved Total</b>		<b>448</b>	<b>14 613</b>	<b>4 764</b>	<b>505</b>	<b>1 349</b>	<b>4 272</b>		<b>25 951</b>	<b>89,82%</b>
Outstanding	1 Day	1	4						5	0,02%
	>90 Days			1	13				14	0,05%
	<b>Outstanding Total</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>13</b>				<b>19</b>	<b>0,07%</b>
Refused	1 Day	54	66	1 711		180	77		2 088	7,23%
	5 Days	23	14	564		39	17		657	2,27%
	10 Days	4	5	126		10	2		147	0,51%
	15 Days	2	1	8		2			13	0,04%
	30 Days		1	3			2		6	0,02%
	60 Days		1	2	1				4	0,01%
	90 Days		1	1	2				4	0,01%
	>90 Days			3	1				4	0,01%
<b>Refused Total</b>		<b>83</b>	<b>89</b>	<b>2 418</b>	<b>4</b>	<b>231</b>	<b>98</b>		<b>2 923</b>	<b>10,12%</b>
<b>Total</b>		<b>532</b>	<b>14 706</b>	<b>7 183</b>	<b>522</b>	<b>1 580</b>	<b>4 370</b>		<b>28 893</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 37 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2023** there were **28 893** new applications received. Most of the applications were for Child Support Grant with **14 706** new applications and **97.30%** were processed within 10 days.

## LIMPOPO

**Table 38: Total number of new applications by service outcome average waiting period and grant type as at the end of April 2023**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	139	5 008	1 824	38	678	2 060		9 747	54,80%
	5 Days	56	2 771	953	36	150	729		4 695	26,40%
	10 Days	20	757	136	33	37	190		1 173	6,59%
	15 Days	5	226	37	25	14	49		356	2,00%
	30 Days	3	152	30	34	7	28		254	1,43%
	60 Days		81	12	16	3	23		135	0,76%
	90 Days		21			34		2	57	0,32%
	>90 Days		5			6	1	1	13	0,07%
<b>Approved Total</b>		<b>223</b>	<b>9 021</b>	<b>2 992</b>	<b>222</b>	<b>890</b>	<b>3 082</b>		<b>16 430</b>	<b>92,37%</b>
Outstanding	1 Day			2					2	0,01%
	60 Days			1					1	0,01%
	90 Days			1					1	0,01%
	<b>Outstanding Total</b>			<b>4</b>					<b>4</b>	<b>0,02%</b>
Refused	1 Day	51	37	651		117	65		921	5,18%
	5 Days	20	15	248		12	14		309	1,74%
	10 Days	3	1	44		4	3		55	0,31%
	15 Days	2		32		1	1		36	0,20%
	30 Days	2	2	9	1		2		16	0,09%
	60 Days		5	5					10	0,06%
	90 Days		5						5	0,03%
	>90 Days		1						1	0,01%
<b>Refused Total</b>		<b>78</b>	<b>66</b>	<b>989</b>	<b>1</b>	<b>134</b>	<b>85</b>		<b>1 353</b>	<b>7,61%</b>
<b>Total</b>		<b>301</b>	<b>9 091</b>	<b>3 981</b>	<b>223</b>	<b>1 024</b>	<b>3 167</b>		<b>17 787</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 38 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2023** there were **17 787** new applications received. Most of the applications were for Child Support Grant with **9 091** new applications and **95.01%** were processed within 10 days.

**MPUMALANGA**

**Table 39: Total number of new applications by service outcome average waiting period and grant type as at the end April 2023**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	97	3 522	1 133	2	225	1 214		6 193	48,47%
	5 Days	49	2 013	999	7	187	580		3 835	30,01%
	10 Days	19	583	200	12	46	112		972	7,61%
	15 Days	2	161	4	8		26		201	1,57%
	30 Days	1	159	7	19	1	31		218	1,71%
	60 Days	1	41	2	12	1	8		65	0,51%
	90 Days		2		8		1		11	0,09%
	>90 Days		4		8				12	0,09%
	<b>Approved Total</b>		<b>169</b>	<b>6 485</b>	<b>2 345</b>	<b>76</b>	<b>460</b>	<b>1 972</b>		<b>11 507</b>
Refused	1 Day	26	20	467		46	48		607	4,75%
	5 Days	30	9	445		37	7		528	4,13%
	10 Days	4	2	99	1	6	6		118	0,92%
	15 Days			1			1		2	0,02%
	30 Days		3	3			3		9	0,07%
	60 Days	1	2	1					4	0,03%
	90 Days						1		1	0,01%
	>90 Days						1		1	0,01%
	<b>Refused Total</b>		<b>61</b>	<b>36</b>	<b>1 016</b>	<b>1</b>	<b>89</b>	<b>67</b>		<b>1 270</b>
<b>Total</b>		<b>230</b>	<b>6 521</b>	<b>3 361</b>	<b>77</b>	<b>549</b>	<b>2 039</b>		<b>12 777</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 39 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2023** there were **12 777** new applications received. Most of the applications were for Child Support Grant with **6 521** new applications and **95.90%** were processed within 10 days.

## NORTHERN CAPE

Table 40: Total number of new applications by service outcome average waiting period and grant type as at the end April 2023

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG		Total	Percentage
Approved	1 Day	43	1 283	1 749	15	623	288		4 001	54,62%
	5 Days	24	539	917	22	383	93		1 978	27,00%
	10 Days	4	91	95	13	39	13		255	3,48%
	15 Days		3	2	1	2	1		9	0,12%
	30 Days		15	2	1	2			20	0,27%
	60 Days		2		5				7	0,10%
	90 Days				6				6	0,08%
	>90 Days				1				1	0,01%
	<b>Approved Total</b>		<b>71</b>	<b>1 933</b>	<b>2 765</b>	<b>64</b>	<b>1 049</b>	<b>395</b>		<b>6 277</b>
Outstanding	1 Day		1						1	0,01%
	<b>Outstanding Total</b>		<b>1</b>						<b>1</b>	<b>0,01%</b>
Refused	1 Day	28	6	586		62	14		696	9,50%
	5 Days	10	1	267		52	3		333	4,55%
	10 Days			14		1			15	0,20%
	15 Days			1					1	0,01%
	30 Days			2					2	0,03%
	<b>Refused Total</b>		<b>38</b>	<b>7</b>	<b>870</b>		<b>115</b>	<b>17</b>		<b>1 047</b>
<b>Total</b>		<b>109</b>	<b>1 941</b>	<b>3 635</b>	<b>64</b>	<b>1 164</b>	<b>412</b>		<b>7 325</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 40 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2023** there were **7 325** new applications received. Most of the applications were for Disability Grant with **3 635** new applications and **99.36%** were processed within 10 days.



## NORTH WEST

**Table 41: Total number of new applications by service outcome average waiting period and grant type as at the end April 2023**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage	
Approved	1 Day	118	3 017	1 184	24	341	1 126		5 810	58,08%	
	5 Days	61	1 134	381	22	127	379		2 104	21,03%	
	10 Days	16	266	29	12	13	62		398	3,98%	
	15 Days	1	50	16	9	7	28		111	1,11%	
	30 Days	1	97	21	20	7	27		173	1,73%	
	60 Days	8	11	2	20		3		44	0,44%	
	90 Days		1	2	13	1	1		18	0,18%	
	>90 Days			3	8		1		12	0,12%	
	<b>Approved Total</b>		<b>205</b>	<b>4 576</b>	<b>1 638</b>	<b>128</b>	<b>496</b>	<b>1 627</b>		<b>8 670</b>	<b>86,67%</b>
	5 Days			1						1	0,01%
	>90 Days					2				2	0,02%
	<b>Outstanding Total</b>			<b>1</b>		<b>2</b>				<b>3</b>	<b>0,03%</b>
	Refused	1 Day	30	9	777		53	33		902	9,02%
5 Days		4	3	319	1	16	4		347	3,47%	
10 Days		2	2	39		3	3		49	0,49%	
15 Days				12	1				13	0,13%	
30 Days		1	4	7			1		13	0,13%	
60 Days		2	1						3	0,03%	
90 Days				1					1	0,01%	
>90 Days		1				2			3	0,03%	
<b>Refused Total</b>			<b>40</b>	<b>19</b>	<b>1 155</b>	<b>4</b>	<b>72</b>	<b>41</b>		<b>1 331</b>	<b>13,30%</b>
<b>Total</b>		<b>245</b>	<b>4 596</b>	<b>2 793</b>	<b>134</b>	<b>568</b>	<b>1 668</b>		<b>10 004</b>	<b>100%</b>	

Source: SASSA BI data warehouse

Table 41 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2023** there were **10 004** new applications received. Most of the applications were for Child Support Grant with **4 596** new applications and **96.06%** were processed within 10 days.

## WESTERN CAPE

**Table 42: Total number of new applications by service outcome average waiting period and grant type as at the end of April 2023**

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	WVG	Total	Percentage
Approved	1 Day	101	2 436	4 226	24	286	1 168		8 241	57,26%
	5 Days	43	955	1 319	15	104	427		2 863	19,89%
	10 Days	24	393	512	15	30	184		1 158	8,05%
	15 Days	7	129	145	15	9	28		333	2,31%
	30 Days	6	137	78	66	7	59		353	2,45%
	60 Days	2	120	25	98	3	49		297	2,06%
	90 Days	1	3	2	30				36	0,25%
	>90 Days	4	11	1	38		3		57	0,40%
	<b>Approved Total</b>		<b>188</b>	<b>4 184</b>	<b>6 308</b>	<b>301</b>	<b>439</b>	<b>1 918</b>		<b>13 338</b>
Outstanding	1 Day		1						1	0,01%
	90 Days		1						1	0,01%
	>90 Days	1	3						4	0,03%
	<b>Outstanding Total</b>		<b>1</b>	<b>5</b>					<b>6</b>	<b>0,04%</b>
Refused	1 Day	4	25	572		17	34		652	4,53%
	5 Days	2	18	193		9	12		234	1,63%
	10 Days	4	2	90		2	3		101	0,70%
	15 Days	1	4	28		1	1		35	0,24%
	30 Days		6	9					15	0,10%
	60 Days		5	1			3		9	0,06%
	90 Days		1						1	0,01%
	<b>Refused Total</b>		<b>11</b>	<b>61</b>	<b>893</b>		<b>29</b>	<b>53</b>		<b>1 047</b>
<b>Total</b>		<b>200</b>	<b>4 250</b>	<b>7 201</b>	<b>301</b>	<b>468</b>	<b>1 971</b>		<b>14 391</b>	<b>100%</b>

Source: SASSA BI data warehouse

Table 42 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2023** there were **14 391** new applications received. Most of the applications were for Disability Grant with **7 201** new applications and **92.06%** were processed within 10 days.

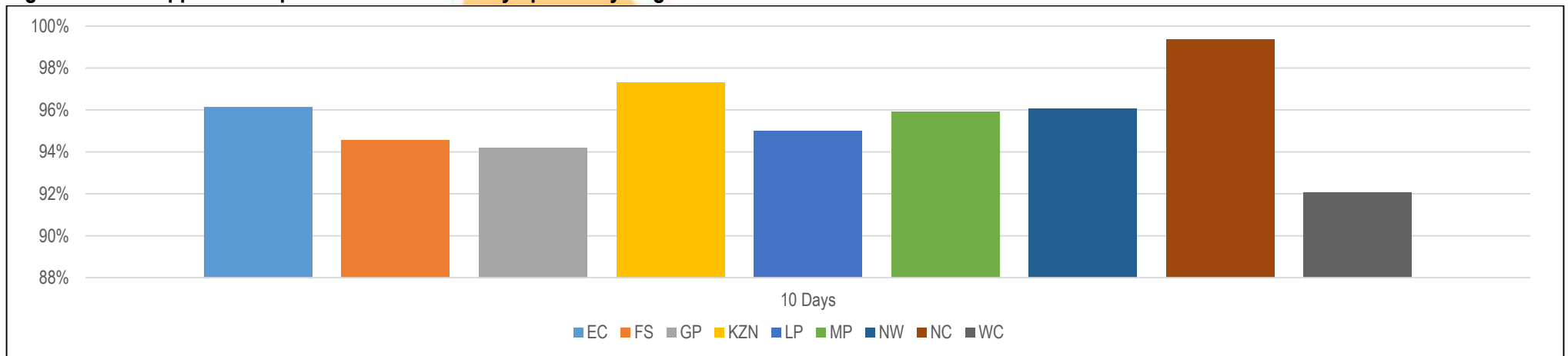
**Table 43: Total number of new applications by service outcome average waiting period and Regions as at the end of April 2023**

Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	TOTAL
Approved	1 Day	9 529	4 083	12 244	19 373	9 747	6 193	5 810	4 001	8 241	79 221
		56,35%	49,94%	55,12%	67,05%	54,80%	48,47%	58,08%	54,62%	57,26%	57,21%
	5 Days	4 664	1 877	5 545	4 842	4 695	3 835	2 104	1 978	2 863	32 403
		27,58%	22,96%	24,96%	16,76%	26,40%	30,01%	21,03%	27,00%	19,89%	23,40%
	10 Days	1 137	484	1 592	1 006	1 173	972	398	255	1 158	8 175
		6,72%	5,92%	7,17%	3,48%	6,59%	7,61%	3,98%	3,48%	8,05%	5,90%
	15 Days	224	152	367	162	356	201	111	9	333	1 915
		1,32%	1,86%	1,65%	0,56%	2,00%	1,57%	1,11%	0,12%	2,31%	1,38%
	30 Days	258	196	335	254	254	218	173	20	353	2 061
		1,53%	2,40%	1,51%	0,88%	1,43%	1,71%	1,73%	0,27%	2,45%	1,49%
	60 Days	59	29	411	142	135	65	44	7	297	1 189
0,35%		0,35%	1,85%	0,49%	0,76%	0,51%	0,44%	0,10%	2,06%	0,86%	
90 Days	20	11	54	115	57	11	18	6	36	328	
	0,12%	0,13%	0,24%	0,40%	0,32%	0,09%	0,18%	0,08%	0,25%	0,24%	
>90 Days	39	18	73	57	13	12	12	1	57	282	
	0,23%	0,22%	0,33%	0,20%	0,07%	0,09%	0,12%	0,01%	0,40%	0,20%	
<b>Approved Total</b>		<b>15 930</b>	<b>6 850</b>	<b>20 621</b>	<b>25 951</b>	<b>16 430</b>	<b>11 507</b>	<b>8 670</b>	<b>6 277</b>	<b>13 338</b>	<b>125 574</b>
		<b>94,20%</b>	<b>83,78%</b>	<b>92,82%</b>	<b>89,82%</b>	<b>92,37%</b>	<b>90,06%</b>	<b>86,67%</b>	<b>85,69%</b>	<b>92,68%</b>	<b>90,68%</b>
Outstanding	1 Day				5	2			1	1	9
		0,00%	0,00%	0,00%	0,02%	0,01%	0,00%	0,00%	0,01%	0,01%	0,01%
	5 Days			2				1			3
		0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%
	60 Days		1				1				2
		0,00%	0,01%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%
	90 Days						1			1	2
		0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	0,00%	0,01%	0,00%
>90 Days	1	1	1	14				2	4	23	
	0,01%	0,01%	0,00%	0,05%	0,00%	0,00%	0,00%	0,02%	0,00%	0,03%	0,02%
<b>Outstanding Total</b>		<b>1</b>	<b>2</b>	<b>3</b>	<b>19</b>	<b>4</b>		<b>3</b>	<b>1</b>	<b>6</b>	<b>39</b>
		<b>0,01%</b>	<b>0,02%</b>	<b>0,01%</b>	<b>0,07%</b>	<b>0,02%</b>	<b>0,00%</b>	<b>0,03%</b>	<b>0,01%</b>	<b>0,04%</b>	<b>0,03%</b>
Refused	1 Day	224	683	1 031	2 088	921	607	902	696	652	7 804
		1,32%	8,35%	4,64%	7,23%	5,18%	4,75%	9,02%	9,50%	4,53%	5,64%
	578	525	384	657	309	528	347	333	234	3 895	
	3,42%	6,42%	1,73%	2,27%	1,74%	4,13%	3,47%	4,55%	1,63%	2,81%	
10 Days	123	80	126	147	55	118	49	15	101	814	

		0,73%	0,98%	0,57%	0,51%	0,31%	0,92%	0,49%	0,20%	0,70%	0,59%
	15 Days	21	12	12	13	36	2	13	1	35	145
		0,12%	0,15%	0,05%	0,04%	0,20%	0,02%	0,13%	0,01%	0,24%	0,10%
	30 Days	28	12	13	6	16	9	13	2	15	114
		0,17%	0,15%	0,06%	0,02%	0,09%	0,07%	0,13%	0,03%	0,10%	0,08%
	60 Days	2	1	19	4	10	4	3		9	52
		0,01%	0,01%	0,09%	0,01%	0,06%	0,03%	0,03%	0,00%	0,06%	0,04%
	90 Days		4	3	4	5	1	1		1	19
		0,00%	0,05%	0,01%	0,01%	0,03%	0,01%	0,01%	0,00%	0,01%	0,01%
	>90 Days	3	7	3	4	1	1	3			22
		0,02%	0,09%	0,01%	0,01%	0,01%	0,01%	0,03%	0,00%	0,00%	0,02%
	Refused Total	979	1 324	1 591	2 923	1 353	1 270	1 331	1 047	1 047	12 865
		5,79%	16,19%	7,16%	10,12%	7,61%	9,94%	13,30%	14,29%	7,28%	9,29%
Total		16 910	8 176	22 215	28 893	17 787	12 777	10 004	7 325	14 391	138 478
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Table 43 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **April 2023** there were **138 478** new applications received. Most of the applications were from KwaZulu-Natal with **28 893** new applications and **95.55%** were processed within 10 days.

**Figure 16: New applications processed within 10 days period by Region**



## INDICATOR 6: NATURE OF DATA QUALITY

### KPA 6: GRANT DATA INTEGRITY

**Table 44: Number of social grants with power of attorney by grant type as at the end of April 2023**

Period	Procurator Types	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Grant Total
March 2023	Administrator	15	3	1 127	4 710	39	4 745	7 365		18 004
	Government Care				1			2		3
	Procurator	99	3	5 147	24 504	255	32 718	46 894	1	109 621
	Unknown			1						1
	<b>Grand Total</b>	<b>114</b>	<b>6</b>	<b>6 275</b>	<b>29 215</b>	<b>294</b>	<b>37 463</b>	<b>54 261</b>	<b>1</b>	<b>127 629</b>
April 2023	Administrator	16	3	1 109	4 668	40	4 710	7 270		17 816
	Government Care				1			2		3
	Procurator	97	4	5 105	24 314	261	32 464	46 347	1	108 593
	<b>Grand Total</b>	<b>113</b>	<b>7</b>	<b>6 214</b>	<b>28 983</b>	<b>301</b>	<b>37 174</b>	<b>53 619</b>	<b>1</b>	<b>126 412</b>

Source: BI SharePoint cube

**Table 45: Number of beneficiaries by citizenship status as at the end of April 2023**

Region	Grant Type	Permanent Resident	Refugee	South African Citizen	Unspecified	Total
Eastern Cape		1 061	816	1 970 387	2	1 972 266
	Care Dependency Grant	10	30	23 150		23 190
	Child Support Grant	228	731	1 075 817	1	1 076 777
	Disability Grant	30	34	172 409		172 473
	Foster Care Grant	8		45 571		45 579
	Grant-In-Aid	10		44 698		44 708
	Old Age Grant	775	21	608 741	1	609 538
	War Veteran's Grant			1		1
Free State		1 386	467	753 523	2	755 378
	Care Dependency Grant	12	1	9 131		9 144
	Child Support Grant	314	402	417 310	1	418 027
	Disability Grant	34		76 632	1	76 667
	Foster Care Grant	10		14 675		14 685
	Grant-In-Aid	9		14 958		14 967
	Old Age Grant	1 007	64	220 817		221 888
Gauteng		18 862	10 293	2 073 717	4	2 102 876
	Care Dependency Grant	102	89	21 825		22 016
	Child Support Grant	3 641	7 132	1 175 188		1 185 961
	Disability Grant	290	51	119 248		119 589
	Foster Care Grant	44	2	27 442		27 488
	Grant-In-Aid	70	10	15 553	1	15 634
	Old Age Grant	14 715	3 009	714 458	3	732 185
	War Veteran's Grant			3		3
KwaZulu-Natal		2 261	861	2 795 661	12	2 798 795
	Care Dependency Grant	29	25	38 259		38 313
	Child Support Grant	287	749	1 646 896	3	1 647 935
	Disability Grant	43	31	219 145	1	219 220
	Foster Care Grant	3	3	37 814		37 820
	Grant-In-Aid	45	6	91 419		91 470
	Old Age Grant	1 854	47	762 124	8	764 033
	War Veteran's Grant			4		4
Limpopo		7 905	251	1 774 853	8	1 783 017
	Care Dependency Grant	43	2	17 340		17 385
	Child Support Grant	4 193	226	1 066 274	7	1 070 700
	Disability Grant	246	3	97 632		97 881
	Foster Care Grant	103	1	25 618		25 722
	Grant-In-Aid	107		61 003		61 110
	Old Age Grant	3 213	19	506 986	1	510 219
Mpumalanga		8 256	344	1 065 692	3	1 074 295
	Care Dependency Grant	44	4	11 799	1	11 848
	Child Support Grant	2 432	332	658 682		661 446
	Disability Grant	373	3	78 394		78 770
	Foster Care Grant	58		13 568		13 626

	Grant-In-Aid	281	1	27 164		27 446
	Old Age Grant	5 068	4	276 085	2	281 159
North West		1 192	86	894 762	2	896 042
	Care Dependency Grant	7	2	9 706		9 715
	Child Support Grant	247	82	499 623	1	499 953
	Disability Grant	33	1	61 219		61 253
	Foster Care Grant	5		16 149		16 154
	Grant-In-Aid	6		19 971		19 977
	Old Age Grant	894	1	288 093	1	288 989
	War Veteran's Grant			1		1
Northern Cape		255	49	374 103	1	374 408
	Care Dependency Grant	2	3	5 643		5 648
	Child Support Grant	42	41	183 012	1	183 096
	Disability Grant	31	2	51 808		51 841
	Foster Care Grant	2		6 755		6 757
	Grant-In-Aid	19		30 540		30 559
	Old Age Grant	159	3	96 344		96 506
	War Veteran's Grant			1		1
Western Cape		2 562	3 767	1 242 497	1	1 248 827
	Care Dependency Grant	48	133	16 384		16 565
	Child Support Grant	638	3 196	632 033	1	635 868
	Disability Grant	91	193	151 213		151 497
	Foster Care Grant	9	11	20 972		20 992
	Grant-In-Aid	32	24	25 751		25 807
	Old Age Grant	1 744	210	396 139		398 093
	War Veteran's Grant			5		5
<b>Total</b>		<b>43 740</b>	<b>16 934</b>	<b>12 945 195</b>	<b>35</b>	<b>13 005 904</b>

**Table 46: Total number of medical review completed for April 2023**

Region	Apr.23	Total
EC	3	3
FS	1	1
GP	33	33
KZN	348	348
LP	19	19
MP	60	60
NC	3	3
NW	18	18
WC	0	0
<b>Total</b>	<b>485</b>	<b>485</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 46 illustrates that a total of **485** medical review during **April 2023**.

**Table 47: Total number of life certifications completed for April 2023**

Region	Apr. 2023	Total
EC	1 013	1 013
FS	612	612
GP	544	544
KZN	2 986	2 986
LP	421	421
MP	902	902
NC	120	120
NW	758	758
WC	556	556
<b>Total</b>	<b>7 912</b>	<b>7 912</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 47 illustrates that **7 912** beneficiaries were life certified in **April 2023**.

**Table 48: Foster child grants life certified and admin reviews completed for April 2023**

Grant Type	Life certificate completed	Admin review completed	Suspended failed to review	Suspended failed to life certify	Total
EC	269	40	1	0	310
FS	97	44	1	0	142
GP	112	61	0	0	173
KZN	270	94	0	0	364
LP	50	19	0	0	69
MP	62	22	0	0	84
NC	7	6	0	0	13
NW	44	9	0	0	53
WC	78	74	28	0	180
<b>Total</b>	<b>989</b>	<b>369</b>	<b>30</b>	<b>0</b>	<b>1 388</b>

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 48 illustrates that **1 388** Foster Child Grants were reviewed as at the end **April 2023**.

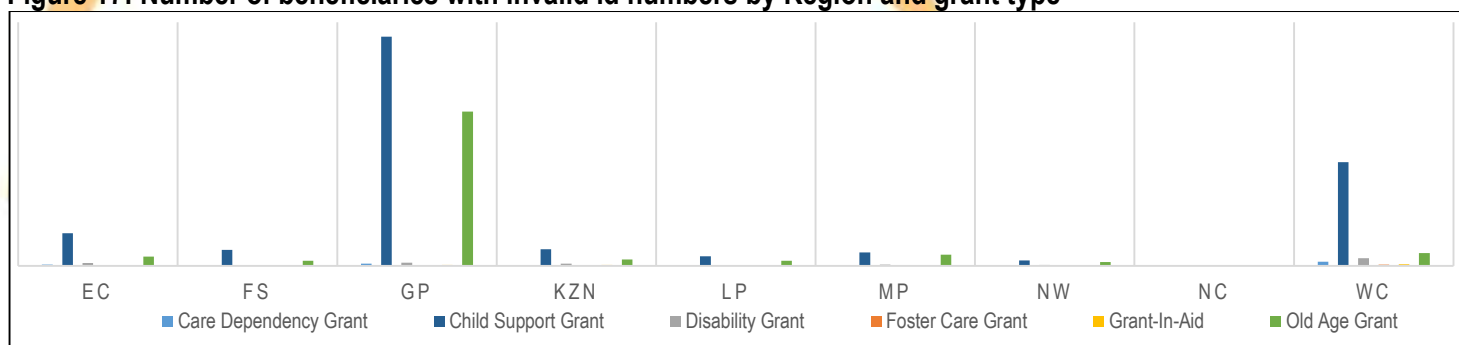
**Table 49: Number of beneficiaries with invalid ID numbers (Including system generated) as at the end of April 2023**

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Identity Number Invalid		1				1	2
	Quad 7 - No Current Valid Identity Number	30	803	72		7	228	1 140
Free State	Identity Number Invalid				1			1
	Quad 7 - No Current Valid Identity Number		389	7			127	523
Gauteng	Identity Number Invalid				1			1
	Quad 7 - No Current Valid Identity Number	50	5 642	78	6	25	3 799	9 600
KwaZulu-Natal	Identity Number Invalid				7			7
	Quad 7 - No Current Valid Identity Number	12	405	57	2	24	153	653
Limpopo	Quad 7 - No Current Valid Identity Number	1	234	10		3	125	373
Mpumalanga	Quad 7 - No Current Valid Identity Number	4	333	33	1	14	274	659
North West	Quad 7 - No Current Valid Identity Number	2	133	18		4	89	246
Northern Cape	Quad 7 - No Current Valid Identity Number	1	16	10		4	8	39
Western Cape	Identity Number Invalid				14			14
	Quad 7 - No Current Valid Identity Number	104	2 553	188	12	38	317	3 212
<b>Total</b>		<b>204</b>	<b>10 509</b>	<b>473</b>	<b>44</b>	<b>119</b>	<b>5 121</b>	<b>16 470</b>

Source: SASSA BI data warehouse

Table 49: illustrates that a total of **16 470** beneficiaries with Invalid ID Numbers (Including system generated) and most captured were in Gauteng at followed by Western Cape at **9 601** and **3 226** respectively. With CSG and OAG leading other grant types in terms of numbers, with **10 509** and **5 121** respectively.

**Figure 17: Number of beneficiaries with invalid id numbers by Region and grant type**



**Table 50: Summary of beneficiaries with invalid ID numbers (Including system generated) as at the end of April 2023**

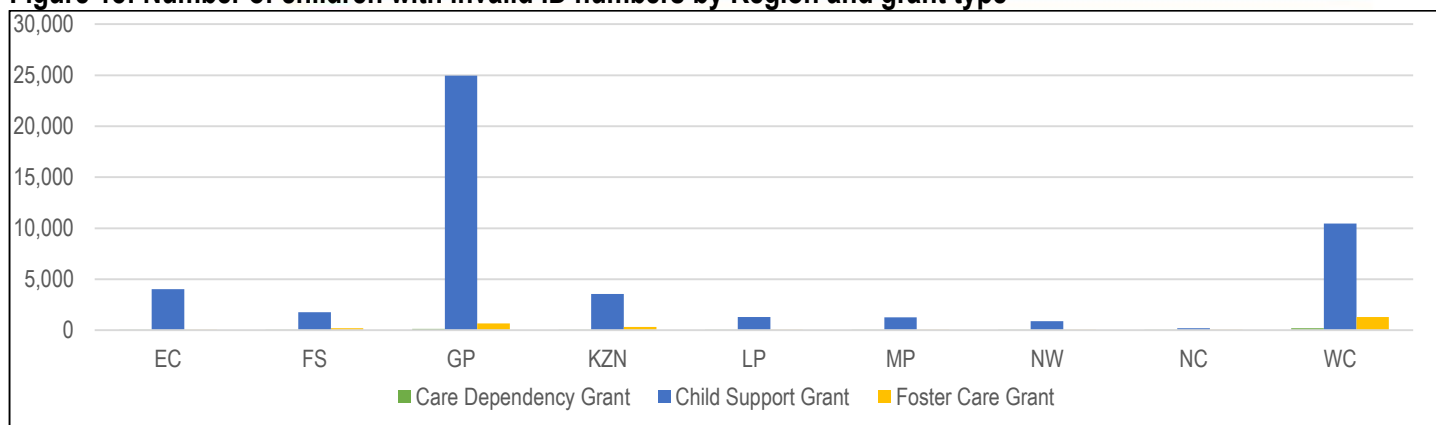
Region	Beneficiary Identity Number Validity	April 2023
Eastern Cape	Identity Number Invalid	2
	Quad 7 - No Current Valid Identity Number	1 140
Free State	Identity Number Invalid	1
	Quad 7 - No Current Valid Identity Number	523
Gauteng	Identity Number Invalid	1
	Quad 7 - No Current Valid Identity Number	9 600
KwaZulu-Natal	Identity Number Invalid	7
	Quad 7 - No Current Valid Identity Number	653
Limpopo	Quad 7 - No Current Valid Identity Number	373
Mpumalanga	Quad 7 - No Current Valid Identity Number	659
North West	Quad 7 - No Current Valid Identity Number	246
Northern Cape	Quad 7 - No Current Valid Identity Number	39
Western Cape	Identity Number Invalid	14
	Quad 7 - No Current Valid Identity Number	3 212
<b>Total</b>		<b>16 470</b>

**Table 51: Number of children with invalid ID numbers (Including system generated) as at the end of April 2023**

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape		62	4 046	60	4 168
	Identity Number Invalid	10	703	60	773
	Quad 7 - No Current Valid Identity Number	49	3 340		3 389
	Quad 8 - Duplicated Identity Numbers	3	1		4
	Quad 9 - Legacy Identity Numbers		2		2
Free State		6	1 758	206	1 970
	Identity Number Invalid	6	642	184	832
	Quad 7 - No Current Valid Identity Number		1 113		1 113
	Quad 9 - Legacy Identity Numbers		3	22	25
Gauteng		141	24 948	663	25 752
	Identity Number Invalid	12	703	661	1 376
	Quad 7 - No Current Valid Identity Number	129	24 241		24 370
	Quad 8 - Duplicated Identity Numbers		3		3
	Quad 9 - Legacy Identity Numbers		1	2	3
KwaZulu-Natal		57	3 555	329	3 941
	Identity Number Invalid	7	758	329	1 094
	Quad 7 - No Current Valid Identity Number	50	2 795		2 845
	Quad 8 - Duplicated Identity Numbers		2		2
Limpopo		7	1 300	31	1 338
	Identity Number Invalid	4	662	31	697
	Quad 7 - No Current Valid Identity Number	3	638		641
Mpumalanga		7	1 278	28	1 313
	Identity Number Invalid	2	410	28	440
	Quad 7 - No Current Valid Identity Number	5	868		873
North West		6	908	34	948
	Identity Number Invalid	3	310	34	347
	Quad 7 - No Current Valid Identity Number	3	598		601
Northern Cape		4	211	22	237
	Identity Number Invalid	1	93	22	116
	Quad 7 - No Current Valid Identity Number	3	117		120
	Quad 8 - Duplicated Identity Numbers		1		1
Western Cape		204	10 453	1 291	11 948
	Identity Number Invalid	77	3 340	1 200	4 617
	Quad 7 - No Current Valid Identity Number	114	6 322		6 436
	Quad 8 - Duplicated Identity Numbers	2	275	59	336
	Quad 9 - Legacy Identity Numbers	11	516	32	559
<b>Total</b>		<b>494</b>	<b>48 457</b>	<b>2 664</b>	<b>51 615</b>



**Figure 18: Number of children with invalid ID numbers by Region and grant type**



**Table 52: Summary of children with invalid ID numbers (Including system generated) as at the end of April 2023**

Region	April 2023
Eastern Cape	4 168
	773
	3 389
	4
	2
Free State	1 970
	832
	1 113
	25
Gauteng	25 752
	1 376
	24 370
	3
	3
KwaZulu-Natal	3 941
	1 094
	2 845
	2
Limpopo	1 338
	697
	641
Mpumalanga	1 313
	440
	873
North West	948
	347
	601
Northern Cape	237
	116
	120
	1
Western Cape	11 948
	4 617
	6 436
	336
Total	559
	51 615

## INDICATOR 7: NUMBER SOCIAL GRANTS LAPSED

### KRA 7: LAPSED DATA

Table 53: Total number of lapsed social grants by Region for April 2023

Region	April 23	Total
EC	19 978	19 978
FS	8 925	8 925
GP	20 979	20 979
KZN	30 029	30 029
LP	16 993	16 993
MP	10 893	10 893
NC	5 888	5 888
NW	9 020	9 020
WC	17 887	17 887
<b>Total</b>	<b>140 592</b>	<b>140 592</b>

Table 54: Total number of social grants lapsed per grant type for April 2023

Grant type	April 23	Total
CDG	1 779	1 779
CSG	81 438	81 438
DG	33 074	33 074
FCG	1 093	1 093
GIA	4 400	4 400
OAG	18 808	18 808
WV	0	0
<b>Total</b>	<b>140 592</b>	<b>140 592</b>

**INDICATOR 8: NUMBER OF BENEFICIARIES PAID**

**KRA 8: BENEFICIARY PAYMENT DETAILS AND TRENDS**

**Table 55: Summary of beneficiaries per bank from April to May 2023 (March to April 2023 payment files)**

	202304	202305	% Increase(Apr. –May 23)
ABSA BANK	456 773	474 960	3.98%
ACCESS BANK (SOUTH AFRICA)	12 667	12 663	(0.03%)
AFRICAN BANK	42 450	44 927	5.84%
ALBARAKA BANK	378	418	10.58%
BANK ZERO MUTUAL BANK	8	9	12.50%
BIDVEST BANK	24 774	25 965	4.81%
CAPITEC BANK	2 446 171	2 585 168	5.68%
DISCOVERY BANK	351	387	10.26%
FINBOND MUTUAL	42 399	42 087	(0.74%)
FINBOND NET1	3 193	3 075	(3.70%)
FIRSTRAND BANK	581 298	603 733	3.86%
GRINDROD BANK	1 041 732	1 057 409	1.50%
HABIB OVERSEAS	3		(100%)
HBZ BANK	26	26	0%
INVESTEC BANK LTD	88	89	1.14%
ITHALA	33 567	34 841	3.80%
MERCANTILE BANK	313	317	1.28%
NEDBANK INCORP BOE	14	11	(21.43%)
NEDBANK LIMITED	564 983	591 114	4.63%
OLYMPUS MOBILE	14	10	(28.57%)
POSTBANK	5 901 256	5 685 002	(3.66%)
SASFIN	5	5	0%
STANDARD SA	515 622	543 936	5.49%
TYMEBANK	50 035	58 292	16.50%
<b>TOTAL</b>	<b>11 718 120</b>	<b>11 764 444</b>	<b>0.40%</b>

**Table 56: Summary of beneficiaries paid in Namibia April to May 2023 (March to April 2023 payment files)**

<b>BRANCHES</b>	<b>202304</b>	<b>202305</b>
<b>BANK WINDHOEK</b>	<b>10</b>	<b>10</b>
BANK WINDHOEK : WALVIS BAAI	10	10
<b>FIRSTRAND BANK</b>	<b>91</b>	<b>91</b>
FIRSTRAND BANK : H/O ADMIN WIN	89	89
FIRSTRAND BANK : OMARURU	1	1
FIRSTRAND BANK : WALVIS BAY NA	1	1
<b>NEDBANK NAMIBIA</b>	<b>69</b>	<b>70</b>
NEDBANK NAMIBIA : DUNES MALL	1	1
NEDBANK NAMIBIA : KUISEBMOND	5	5
NEDBANK NAMIBIA : MAIN BRANCH	1	1
NEDBANK NAMIBIA : ONDANGWA	2	2
NEDBANK NAMIBIA : SWAKOPMUND	2	2
NEDBANK NAMIBIA : WALVISBAY	58	59
<b>Total</b>	<b>170</b>	<b>171</b>

**Table 57: Summary of the number of beneficiaries by social grant type paid from April to May 2023 (March to April 2023 payment files)**

<b>Grant type</b>	<b>202304</b>	<b>202305</b>
Care Dependency Grant	147 874	148 722
Child Support Grant	7 366 417	7 387 880
Combination	6 290	6 377
Disability Grant	1 026 826	1 027 608
Foster Child Grant	195 088	202 266
Old Age Grant	3 872 741	3 896 823
Unclaimed Benefits	9	8
War Veterans Grant	16	16
<b>Total</b>	<b>12 615 261</b>	<b>12 669 700</b>

**Table 58: Summary of beneficiaries paid per payment method from April 2021 – March 2022**

Payment Method	April 21	May 21	June 21	July 21	Aug. 21	Sep. 21	Oct.21	Nov.21	Dec.21	Jan.22	Feb.22	Mar.22
GRINROD BANK	960,857	962,514	965,196	969,397	970,700	972,520	971,991	983,611	988,989	993,725	995,047	1,000,127
SAPO/POST BANK	7,811,669	7,759,674	7,703,771	7,641,631	7,586,403	7,525,515	7,402,370	7,401,891	7,373,685	7,318,648	7,259,204	7,204,299
ACB/BANKS	2,746,225	2,831,307	2,914,771	2,956,937	3,015,712	3,042,378	3,131,514	3,187,931	3,239,059	2,746,225	3,281,674	3,364,695
<b>TOTAL</b>	<b>11,443,543</b>	<b>11,468,413</b>	<b>11,500,274</b>	<b>11,525,799</b>	<b>11,514,040</b>	<b>11,513,747</b>	<b>11,416,739</b>	<b>11,517,016</b>	<b>11,550,605</b>	<b>11,551,432</b>	<b>11,535,925</b>	<b>11,569,121</b>

**Table 59: Summary of beneficiaries paid per payment method from April 2022 – March 2023**

Payment Method	April 22	May 22	June 22	July 22	Aug.22	Sep. 22	Oct. 22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23
GRINROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022	1,014,323	1,017,524	1,024,763	1,028,242	1,030,983	1,017,785
SAPO/POST BANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877	6,710,591	6,633,755	6,482,280	6,364,091	6,183,178	6,062,726
ACB/BANKS	3,435,282	3,490,718	3,579,682	3,662,339	3,731,169	3,866,141	3,963,038	4,067,723	4,242,803	4,353,803	4,480,970	4,606,949
<b>TOTAL</b>	<b>11,596,370</b>	<b>11,609,885</b>	<b>11,647,541</b>	<b>11,669,689</b>	<b>11,603,077</b>	<b>11,663,040</b>	<b>11,687,952</b>	<b>11,719,002</b>	<b>11,749,846</b>	<b>11,746,136</b>	<b>11,695,131</b>	<b>11,687,460</b>

**Table 60: Summary of beneficiaries paid per payment method from April - May 2023**

Payment Method	April 23	May 23
GRINROD BANK	1 041 732	1 057 409
POST BANK	5 901 256	5 685 002
ACB/BANKS	4 775 132	5 022 033
<b>TOTAL</b>	<b>11 718 120</b>	<b>11 764 444</b>

**INDICATOR 9: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED**

**KRA 9: ACTUAL SRD AWARDED AND EXPENDITURE**

**Table 61: Number of social relief of distress disbursed as at end of April 2023**

Region	Cash	Cash Disaster	School Uniform	Unspecified	Voucher	Total
EC		129	740	704		1 573
FS		7	1			8
GP		13	4	3	46	66
KZN			59	82	395	536
LP	2	56				58
MP	1	7		1		9
NW		25	66	78	12	181
NC						
WC	2	21				23
<b>Total</b>	<b>5</b>	<b>258</b>	<b>870</b>	<b>868</b>	<b>453</b>	<b>2 454</b>

Source: BI Solution SharePoint NB: Table 57 represent SRD in terms of Regs. 9(1) of the Social Assistance Act. No.13 of 2004.

**Table 62: Reasons for disbursement of social relief of distress as at end of April 2023**

Region	Reason	Cash	Cash Disaster	School Uniform	Unspecified	Voucher	Total
Eastern Cape			129	740	704		1 573
	Affected By Disaster		129	5	1		135
	Undue Hardship			735	703		1 438
Free State			7	1			8
	Affected By Disaster		7	1			8
Gauteng			13	4	3	46	66
	Affected By Disaster		13	2		46	61
	Undue Hardship			2	3		5
KwaZulu-Natal				59	82	395	536
	Affected By Disaster			5	3	368	376
	Awaiting Permanent Aid					3	3

	Undue Hardship			54	79	24	157
Limpopo		2	56				58
	Affected By Disaster	2	56				58
Mpumalanga		1	7		1		9
	Affected By Disaster	1	7		1		9
North West			25	66	78	12	181
	Affected By Disaster		25	2	2	11	40
	Awaiting Permanent Aid					1	1
	Undue Hardship			64	76		140
Western Cape		2	21				23
	Affected By Disaster	2	21				23
<b>Total</b>		<b>5</b>	<b>258</b>	<b>870</b>	<b>868</b>	<b>453</b>	<b>2 454</b>

**Table 63: Number of beneficiaries receiving social relief of distress per category April 2023 – March 2024**

SRD Type	April 23	May 23	June 23	July 23	Aug. 23	Sept. 23	Oct. 23	Nov. 23	Dec. 23	Jan.24	Feb.24	Mar.24	Total	% processed
Cash	5													
Cash Disaster	258													
School Uniform	870													
Unspecified	868													
Voucher	453													
<b>Total</b>	<b>2 454</b>													

**Table 64: Expenditure on social relief of distress disbursed April 2023 – March 2024**

Regions	Budget Allocation 2023/24	April 23 R000	May 23 R000	June 23 R000	July 23 R000	Aug. 23 R000	Sept. 23 R000	Oct. 23 R000	Nov. 23 R000	Dec. 23 R000	Jan.24 R000	Feb.24 R000	Mar.24 R000
EC	62 122 560,00	149											
FS	23 295 960,00	-											
GP	58 239 900,00	246											
KZN	85 418 520,00	8 977											
LP	54 357 240,00	98											
MP	31 061 280,00	11											
NC	11 647 980,00	64											
NW	27 178 620,00	29											
WC	34 943 940,00	522											
<b>Nat.</b>	<b>388 266 000.00</b>	<b>10 096</b>											

Data source: Finance branch SASSA head office. Expenditure only in respect SRD issued in terms of material assistance.

**INDICATOR 10 : EXPENDITURE ON SOCIAL GRANTS**

**KPA 10: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 2023 – MARCH 2024**

**Table 65: National social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	% of expenditure Against the budget
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024	2024		
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	99 103 958 000	8 049 412												8 049 412	8.1%
WVG	367 000	32												32	8.7%
DG	26 800 768 000	2 212 294												2 212 294	8.3%
GIA	2 106 571 000	166 413												166 413	7.9%
FCG	3 791 134 000	335 991												335 991	8.9%
CDG	4 091 664 000	333 238												333 238	8.1%
CSG Top-Up *		29 816												29 816	
CSG	81 877 634 000	6 628 029												6 628 029	8.1%
<b>Sub Total</b>	<b>217 772 096 000</b>	<b>17 755 224</b>												<b>17 755 224</b>	<b>8.2%</b>
SRD	388 266 000	10 096												10 096	2.6%
SRD - 350	35 681 415 000	2 395 607												2 395 607	6.7%
<b>Total</b>	<b>253 841 777 000</b>	<b>20 160 926</b>												<b>20 160 926</b>	<b>7.9%</b>

Data source: Finance branch SASSA head office \*Budget allocation included in CSG



**Table 66: Eastern Cape social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	15 367 089 955,56	1 261 406												1 261 406	
WVG	93 954,78	2												2	
DG	4 401 721 545,17	363 374												363 374	
GIA	282 737 663,45	22 321												22 321	
FCG	793 385 236,37	71 055												71 055	
CDG	615 273 706,48	50 071												50 071	
CSG Top-Up		6 897												6 897	
CSG	12 127 868 613,29	986 949												986 949	
<b>Sub Total</b>	<b>33 588 170 675,11</b>	<b>2 762 077</b>												<b>2 762 077</b>	
SRD	62 122 560,00	149												149	
SRD - 350	4 799 684 919,24	333 200												333 200	
<b>Total</b>	<b>38 449 978 154</b>	<b>3 095 426</b>												<b>3 095 426</b>	

**Table 67: Free State social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	5 603 838 879,23	457 106												457 106	
WVG	-	-												-	
DG	2 032 173 746,55	168 906												168 906	
GIA	94 521 169,81	7 503												7 503	
FCG	253 534 489,18	23 164												23 164	
CDG	243 223 222,81	19 860												19 860	
CSG Top-Up		2 077												2 077	
CSG	4 413 935 123,45	358 391												358 391	
<b>Sub Total</b>	<b>12 641 226 631,04</b>	<b>1 037 007</b>												<b>1 037 007</b>	
SRD	23 295 960,00	-												-	
SRD - 350	2 193 492 330,37	151 397												151 397	
<b>Total</b>	<b>14 858 014 921</b>	<b>1 188 404</b>												<b>1 188 404</b>	

**Table 68: Gauteng social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024	2024	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	18 649 706 524,82	1 501 809												1 501 809
WVG	73 073,85	6												6
DG	3 168 765 867,45	257 489												257 489
GIA	93 219 976,24	7 832												7 832
FCG	553 416 650,53	43 089												43 089
CDG	579 977 162,56	47 435												47 435
CSG Top-Up		3 878												3 878
CSG	12 682 260 694,69	1 014 544												1 014 544
<b>Sub Total</b>	<b>35 727 419 950,14</b>	<b>2 876 081</b>												<b>2 876 081</b>
SRD	58 239 900,00	246												246
SRD - 350	6 970 067 450,20	443 897												443 897
<b>Total</b>	<b>42 755 727 300</b>	<b>3 320 224</b>												<b>3 320 224</b>

**Table 69: KwaZulu-Natal social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024	2024	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	19 406 513 952,98	1 581 901												1 581 901
WVG	60 096,30	7												7
DG	5 681 057 997,01	473 010												473 010
GIA	586 756 895,10	46 211												46 211
FCG	651 390 539,68	61 273												61 273
CDG	1 038 134 075,39	83 910												83 910
CSG Top-Up		5 917												5 917
CSG	18 501 728 269,29	1 512 726												1 512 726
<b>Sub Total</b>	<b>45 865 641 825,75</b>	<b>3 764 956</b>												<b>3 764 956</b>
SRD	85 418 520,00	8 977												8 977
SRD - 350	8 348 534 696,76	569 876												569 876
<b>Total</b>	<b>54 299 595 043</b>	<b>4 343 809</b>												<b>4 343 809</b>

**Table 70: Limpopo social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	12 906 363 042,99	1 055 052												1 055 052	
WVG	17 646,92	2												2	
DG	2 571 679 702,00	211 232												211 232	
GIA	395 800 321,45	30 679												30 679	
FCG	458 529 517,02	42 347												42 347	
CDG	457 271 757,20	37 574												37 574	
CSG Top-Up		4 098												4 098	
CSG	12 495 742 042,26	1 005 626												1 005 626	
<b>Sub Total</b>	<b>29 285 404 029,86</b>	<b>2 386 610</b>												<b>2 386 610</b>	
SRD	54 357 240,00	98												98	
SRD - 350	4 642 168 096,64	298 766												298 766	
<b>Total</b>	<b>33 981 929 367</b>	<b>2 685 474</b>												<b>2 685 474</b>	

**Table 71: Mpumalanga social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	7 126 042 199,63	579 076												579 076	
WVG	-	-												-	
DG	2 058 925 961,78	166 004												166 004	
GIA	177 688 091,83	13 752												13 752	
FCG	238 463 306,07	19 626												19 626	
CDG	314 666 275,82	25 512												25 512	
CSG Top-Up		2 391												2 391	
CSG	7 472 466 953,75	601 147												601 147	
<b>Sub Total</b>	<b>17 388 252 788,87</b>	<b>1 407 508</b>												<b>1 407 508</b>	
SRD	31 061 280,00	11												11	
SRD - 350	3 098 544 795,01	204 267												204 267	
<b>Total</b>	<b>20 517 858 864</b>	<b>1 611 786</b>												<b>1 611 786</b>	

**Table 72: Northern Cape social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	2 460 848 497,91	198 536												198 536	
WVG	12 100,75	2												2	
DG	1 307 298 035,38	113 315												113 315	
GIA	182 902 941,18	15 072												15 072	
FCG	119 213 595,09	11 325												11 325	
CDG	150 779 557,12	12 381												12 381	
CSG Top-Up		979												979	
CSG	2 066 950 409,89	168 060												168 060	
<b>Sub Total</b>	<b>6 288 005 137,32</b>	<b>519 672</b>												<b>519 672</b>	
SRD	11 647 980,00	64												64	
SRD - 350	681 632 395,60	49 102												49 102	
<b>Total</b>	<b>6 981 285 513</b>	<b>568 837</b>												<b>568 837</b>	

**Table 73: North West social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	7 370 982 437,79	597 636												597 636	
WVG	14 993,52	2												2	
DG	1 591 324 523,90	130 635												130 635	
GIA	125 782 088,46	10 064												10 064	
FCG	292 996 464,79	25 952												25 952	
CDG	254 906 840,43	20 862												20 862	
CSG Top-Up		1 983												1 983	
CSG	5 661 673 097,56	459 061												459 061	
<b>Sub Total</b>	<b>15 297 680 446,44</b>	<b>1 246 195</b>												<b>1 246 195</b>	
SRD	27 178 620,00	29												29	
SRD - 350	2 629 605 977,77	184 735												184 735	
<b>Total</b>	<b>17 954 465 044</b>	<b>1 430 958</b>												<b>1 430 958</b>	

**Table 74: Western Cape social grants expenditure (Rands)**

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024	2024	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
OAG	10 212 572 509,09	816 888												816 888
WVG	95 133,88	11												11
DG	3 987 820 620,74	328 329												328 329
GIA	167 161 852,48	12 979												12 979
FCG	430 204 201,26	38 159												38 159
CDG	437 431 402,21	35 633												35 633
CSG Top-Up		1 595												1 595
CSG	6 455 008 795,83	521 524												521 524
<b>Sub Total</b>	<b>21 690 294 515,48</b>	<b>1 755 118</b>												<b>1 755 118</b>
SRD	34 943 940,00	522												522
SRD - 350	2 317 684 338,41	160 368												160 368
<b>Total</b>	<b>24 042 922 794</b>	<b>1 916 007</b>												<b>1 916 007</b>

Data source: Finance branch SASSA head office

**INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY POSTBANK**

**KRA 11: PAYMENT INFORMATION BY POSTBANK**

**Table 75: Data from Postbank invoices from March 2023 to March 2024 on number of beneficiaries paid per pay method**

Month	National Payment System (NPS)	Postbank Over the Counter (OTC)	Cash payments (CPP)
March 23	5 699 851	112 196	144 988
April 23	5 520 742	145 828	112 045
May 23			
June 23			
July 23			
August 23			
September 23			
October 23			
November 23			
December 23			
January 24			
February 24			
March 24			

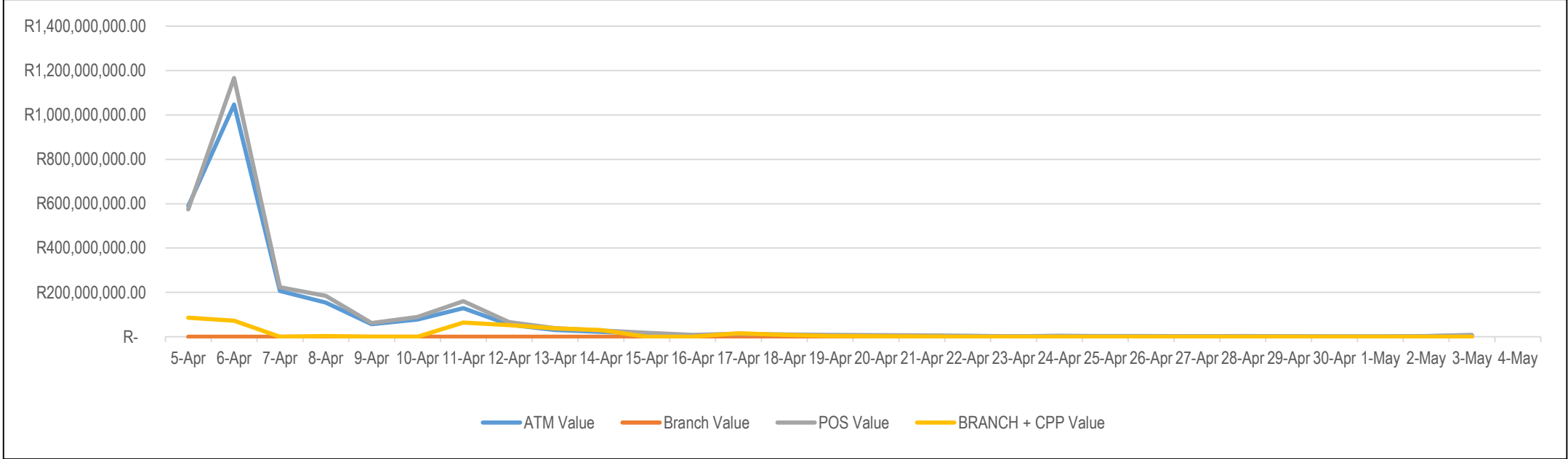
**NB: Data available by month end following the month of reporting. (Data not available)**

**Table 76: April 2023 Payment file channel data**

Month	ATM Txns	ATM Value	SASWITCH		BIO PAY		POS Txns	POS Value	Grand Total Txns	Grand Total Value
			Branch (OTC) Txns	Branch Value	BRANCH + CPP Txns	BRANCH + CPP Value				
04-Apr	1 209 222	R 1 254 045 833,00	574	R 135 390,00	61 391	R 141 357 070	1 370 095	R 1 310 189 151,76	2 641 282	R 2 705 727 444,76
05-Apr	644 719	R 589 298 753,00	289	R 48 340,00	37 503	R 86 169 690	692 471	R 574 274 480,02	1 374 982	R 1 249 791 263,02
06-Apr	1 941 277	R 1 046 814 865,00	437	R 39 700,00	50 507	R 72 832 430	2 268 654	R 1 166 238 961,68	4 260 875	R 2 285 925 956,68
07-Apr	472 414	R 206 206 553,00	-	R -	-	R -	612 181	R 223 617 201,16	1 084 595	R 429 823 754,16
08-Apr	357 301	R 154 598 105,00	59	R 4 180,00	2 714	R 3 655 060	513 408	R 184 703 384,42	873 482	R 342 960 729,42
09-Apr	152 562	R 57 205 870,00	-	R -	-	R -	231 866	R 62 264 916,47	384 428	R 119 470 786,47
10-Apr	204 250	R 77 659 935,00	-	R -	-	R -	296 238	R 89 562 480,54	500 488	R 167 222 415,54
11-Apr	327 087	R 128 721 870,00	210	R 4 580,00	36 926	R 64 139 100	474 807	R 160 806 182,42	839 030	R 353 671 732,42
12-Apr	167 879	R 54 407 679,00	108	R 5 500,00	29 310	R 53 090 210,00	246 389	R 66 679 039,14	443 686	R 174 182 428,14
13-Apr	105 832	R 30 813 627,00	71	R 3 990,00	21 147	R 38 413 340,00	168 267	R 38 600 060,83	295 317	R 107 831 017,83
14-Apr	78 175	R 22 257 231,00	61	R 2 090,00	16 997	R 30 606 650	130 411	R 28 109 387,31	225 644	R 80 975 358,31
15-Apr	54 587	R 14 364 845,00	12	R -	498	R 618 120,00	91 598	R 18 019 386,14	146 695	R 33 002 351,14
16-Apr	29 837	R 6 409 776,00	-	R -	-	R -	56 097	R 8 185 593,63	85 934	R 14 595 369,63
17-Apr	50 215	R 10 496 223,00	52	R 2 200,00	8 549	R 15 529 180	83 823	R 13 872 470,76	142 639	R 39 900 073,76
18-Apr	43 178	R 8 423 249,00	31	R 220,00	4 975	R 9 085 750	73 521	R 11 087 443,40	121 705	R 28 596 662,40
19-Apr	37 178	R 6 420 856,00	42	R 780,00	2 125	R 3 726 750	63 593	R 8 720 864,01	102 938	R 18 869 250,01
20-Apr	31 546	R 5 315 305,00	35	R 700,00	1 564	R 2 741 270	56 025	R 7 245 163,48	89 170	R 15 302 438,48
21-Apr	28 814	R 4 761 568,00	33	R 1 900,00	732	R 1 173 690	50 214	R 6 401 843,66	79 793	R 12 339 001,66
22-Apr	22 576	R 3 546 154,00	13	R -	195	R 308 590	38 386	R 4 547 885,95	61 170	R 8 402 629,95
23-Apr	14 640	R 1 952 640,00	-	R -	-	R -	28 345	R 2 749 352,75	42 985	R 4 701 992,75
24-Apr	25 178	R 3 360 859,00	16	R -	341	R 480 730,00	39 428	R 4 388 136,19	64 963	R 8 229 725,19
25-Apr	19 806	R 2 742 940,00	25	R 7 050,00	277	R 386 960,00	33 936	R 3 750 942,93	54 044	R 6 887 892,93
26-Apr	20 598	R 2 682 840,00	26	R 2 400,00	264	R 345 790,00	32 838	R 3 717 177,98	53 726	R 6 748 207,98
27-Apr	12 834	R 1 833 585,00	-	R -	-	R -	21 383	R 2 355 019,25	34 217	R 4 188 604,25
28-Apr	23 642	R 2 082 530,00	29	R 350,00	242	R 285 910,00	36 806	R 3 090 158,80	60 719	R 5 458 948,80
29-Apr	32 358	R 1 439 670,00	12	R -	44	R 60 950,00	42 496	R 2 027 169,37	74 910	R 3 527 789,37
30-Apr	17 352	R 1 040 600,00	-	R -	-	R -	23 328	R 1 133 417,14	40 680	R 2 174 017,14
01-May	22 130	R 1 161 409,00	-	R -	-	R -	25 187	R 1 408 973,09	47 317	R 2 570 382,09
02-May	47 264	R 2 217 200,00	29	R -	113	R 128 920,00	41 642	R 2 982 004,88	89 048	R 5 328 124,88
03-May	126 396	R 6 363 025,00	31	R 740,00	266	R 303 480,00	77 123	R 8 351 063,29	203 816	R 15 018 308,29
04-May									-	R -
05-May									-	R -
06-May									-	R -
07-May									-	R -
08-May									-	R -
	<b>6 320 847</b>	<b>3 708 645 595</b>	<b>2 195</b>	<b>260 110</b>	<b>276 680</b>	<b>525 439 640</b>	<b>7 920 556</b>	<b>4 019 079 312</b>	<b>14 520 278</b>	<b>8 253 424 657</b>

									Total received		8 355 185 859,91
									% Withdrawn		99%
									Inactive Account		

**Figure 19: April 2023 Payment trend**





## INDICATOR 12: NUMBER OF BENEFICIARIES PAID IN CASH

### KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION

Table 77: Number of beneficiaries paid in cash per month

Baseline					Number of Beneficiaries Actually Paid											
Regions	No. of Payments Planned in Dec. 2018	No. of Beneficiaries	Revised Projected No. of Beneficiaries	No. of Paypoints as at March 2019	April 20	May 20	June 20	July 20	Aug 20	Sept 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21
EC	376	45585	281363	668	25 786	25 787	25 788	25 791								
FS	76	25	24577	69	594	594	594	594								
GP	7	45	14835	10	3 542	3 543	3 539	3 538								
KZN	189	64900	81076	358	31 155	31 154	31 156	31 155								
LP	329	57140	99171	579	33 365	33 365	33 366	33 366								
MP	38	31005	34749	50	10 580	10 580	10 580	10 580								
NW	167	22656	24122	186	4 023	4 022	1 949	1950								
NC	53	221	4440	28	1 949	1 949	4 021	4 020								
WC	12	22	1562	20	459	458	458	457								
<b>Total</b>	<b>1247</b>	<b>221599</b>	<b>565895</b>	<b>1968</b>	<b>111 453</b>	<b>111 452</b>	<b>111 451</b>	<b>111 451</b>								

**INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER**

**KRA 13: DEDUCTIONS AND REGULATIONS 26A**

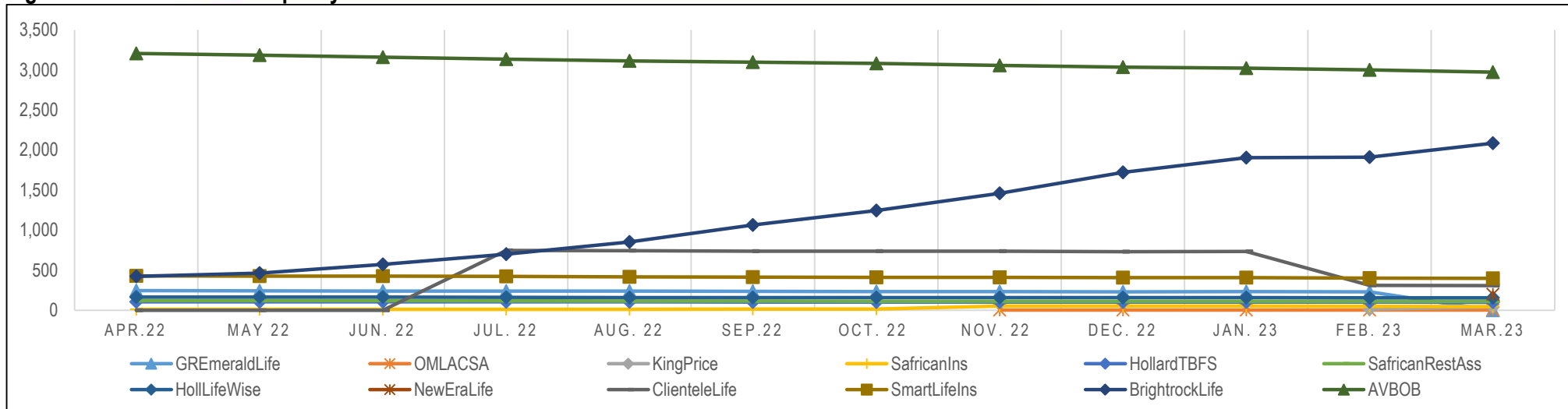
**Table 78: Trends in funeral policy deductions**

**National**

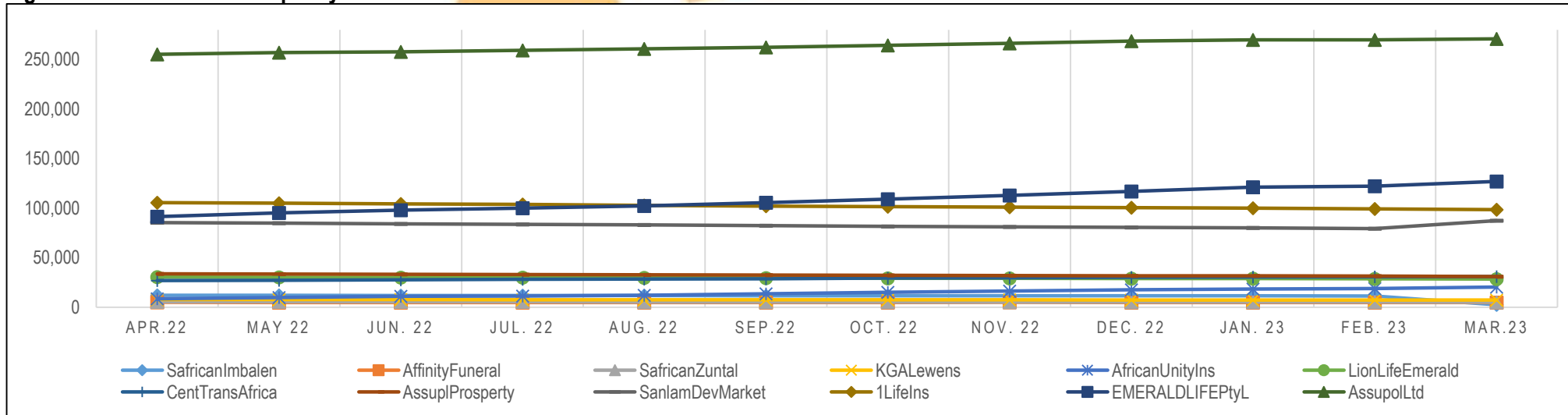
FUNERAL COMPANY	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	4 873											
AfricanUnityIns	22 047											
AssuplProsperity	31 048											
AssupolLtd	274 054											
AVBOB	2 968											
BrightrockLife	2 237											
CentTransAfrica	31 486											
ClienteleLife	307											
EMERALDLIFEptyL	132 886											
HollardTBFS	100											
HollLifeWise	151											
KingPrice	43											
KGALewens	7 254											
LionLifeEmerald	28 376											
NewEraLife	282											
OMLACSA	4											
SafricanImbalen	2 463											
SafricanIns	45											
SafricanRestAss	111											
SafricanZuntal	5 139											
SanlamDevMarket	87 449											
SmartLifeIns	398											
1LifeIns	98 338											
<b>TOTALS</b>	<b>732 059</b>											

Source: OZDOW/SOCNAT/P

**Figure 20: Trends in funeral policy deductions: National**



**Figure 21: Trends in funeral policy deductions: National**



## Eastern Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	1 786											
AfricanUnityIns	2 380											
AssuplProsperity	3 035											
AssupolLtd	51 896											
AVBOB	169											
BrightrockLife	2 103											
CentTransAfrica	6 634											
ClienteleLife	28											
EMERALDLIFEptyL	30 508											
HollardTBFS	9											
HollLifeWise	18											
King Price	21											
KGALewens	4 739											
LionLifeEmerald	11 260											
NewEraLife	1											
SafricanImbalen	82											
SafricanIns	1											
SafricanRestAss	23											
SafricanZuntal	3											
SanlamDevMarket	12 050											
SmartLifeIns	52											
1LifeIns	35 488											
<b>REGIONAL TOTAL</b>	<b>162 286</b>											

## Free State

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	278											
AfricanUnityIns	542											
AssuplProsperity	232											
AssupoLtd	7 823											
AVBOB	9											
CentTransAfrica	5 481											
EMERALDLIFEptyL	13 517											
HollardTBFS	9											
HollLifeWise	51											
King Price	10											
KGALewens	130											
LionLifeEmerald	2 154											
NewEraLife	2											
OMLACSA	1											
SafricanImbalen	72											
SafricanZuntal	2											
SanlamDevMarket	1 534											
SmartLifeIns	21											
1LifeIns	9 851											
<b>REGIONAL TOTAL</b>	<b>41 719</b>											

## Gauteng

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	1 362											
AfricanUnityIns	11 432											
AssuplProsperity	151											
AssupolLtd	35 817											
AVBOB	648											
BrightrockLife	18											
CentTransAfrica	7 541											
ClienteleLife	233											
EMERALDLIFEptyL	6 160											
HollardTBFS	50											
HollLifeWise	23											
KGALewens	365											
LionLifeEmerald	1 323											
NewEraLife	28											
OMLACSA	3											
SafricanImbalen	217											
SafricanZuntal	17											
SanlamDevMarket	1 668											
SmartLifeIns	77											
1LifeIns	8 029											
<b>REGIONAL TOTAL</b>	<b>75 162</b>											

## KwaZulu-Natal

	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	398											
AfricanUnityIns	1 110											
AssuplProsperity	10 982											
AssupolLtd	100 294											
AVBOB	9											
CentTransAfrica	3 461											
ClienteleLife	11											
EMERALDLIFEptyL	10 407											
HollardTBFS	1											
King Price	5											
KGALewens	332											
LionLifeEmerald	679											
NewEraLife	212											
SafricanImbalen	1 802											
SafricanIns	42											
SafricanZuntal	5 101											
SanlamDevMarket	55 090											
SmartLifeIns	157											
1LifeIns	2 200											
<b>REGIONAL TOTAL</b>	<b>192 293</b>											

## North West

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	298											
AfricanUnityIns	1 968											
AssuplProsperity	13 723											
AssupolLtd	35 875											
AVBOB	547											
BrightrockLife	1											
CentTransAfrica	4 282											
ClienteleLife	7											
EMERALDLIFEptyL	10 794											
HollardTBFS	24											
HollLifeWise	45											
KGALewens	299											
LionLifeEmerald	2 043											
NewEraLife	1											
SafricanImbalen	11											
SafricanIns	2											
SafricanZuntal	1											
SanlamDevMarket	1 562											
SmartLifeIns	23											
1LifeIns	9 998											
<b>REGIONAL TOTAL</b>	<b>81 504</b>											



## Limpopo

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	302											
AfricanUnityIns	189											
AssuplProsperity	22											
AssupolLtd	19 007											
AVBOB	303											
BrightrockLife	93											
CentTransAfrica	692											
ClienteleLife	1											
EMERALDLIFEPTYL	6 300											
HollLifeWise	2											
KingPrice	1											
KGALewens	34											
LionLifeEmerald	95											
SafricanImbalen	4											
SafricanZuntal	1											
SanlamDevMarket	5 319											
SmartLifeIns	21											
1LifeIns	1 535											
<b>REGIONAL TOTAL</b>	<b>33 921</b>											

## Mpumalanga

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	335											
AfricanUnityIns	95											
AssuplProsperity	39											
AssupolLtd	13 315											
AVBOB	44											
BrightrockLife	5											
CentTransAfrica	1 163											
ClienteleLife	18											
EMERALDLIFEPTYL	4 468											
HollardTBFS	7											
KGALewens	145											
LionLifeEmerald	75											
NewEraLife	38											
SafricanImbalen	272											
SafricanZuntal	13											
SanlamDevMarket	4 808											
SmartLifeIns	33											
1LifeIns	1 122											
<b>REGIONAL TOTAL</b>	<b>25 995</b>											

## Northern Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	19											
AfricanUnityIns	1 113											
AssuplProsperity	2 841											
AssupolLtd	8 725											
AVBOB	1 236											
BrightrockLife	1											
CentTransAfrica	1 348											
EMERALDLIFEptyL	8 415											
HollLifeWise	12											
KingPrice	1											
KGALewens	87											
LionLifeEmerald	2 962											
SafricanRestAss	79											
SafricanZuntal	1											
SanlamDevMarket	5 123											
SmartLifeIns	10											
1LifeIns	6 468											
<b>REGIONAL TOTAL</b>	<b>38 441</b>											

## Western Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	95											
AfricanUnityIns	3 218											
AssuplProsperity	23											
AssupolLtd	1 302											
AVBOB	3											
BrightrockLife	16											
CentTransAfrica	884											
ClienteleLife	9											
EMERALDLIFEptyL	42 317											
GREmeraldLife												
HollLifeWise												
King Price	5											
KGALewens	1 123											
LionLifeEmerald	7 785											
SafricanImbalen	3											
SafricanRestAss	9											
SanlamDevMarket	295											
SmartLifeIns	4											
1LifeIns	23 647											
<b>REGIONAL TOTAL</b>	<b>80 738</b>											

